

IX. CAPITAL FACILITY FEES

SAN JOAQUIN COUNTY MULTI-SPECIES HABITAT CONSERVATION AND OPEN SPACE PLAN DEVELOPMENT FEE (SJMSCP)

	Habitat Type	Per Acre
Effective January 1, 2024 - December 31, 2024	Multi-Purpose Open Space	\$ 8,918
	Natural	\$ 17,833
	Agricultural	\$ 17,833
	Vernal Pool - uplands	\$ 69,408
	Vernal Pool - wetted	\$ 177,724

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

EAST LATHROP

(excluding North Harlan Improvement District and Crossroads Business Park)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	DU	\$ 6,868	\$ 4,208	\$ 4,714
Multi-Family	DU	\$ 4,906	\$ 3,004	\$ 3,367
Service/Retail Commercial	1,000 sq. ft.			\$ 3,072
Other Non-Residential	1,000 sq. ft.			\$ 1,859

	Units	Surface Water	Water System	Sewer Collection
		Supply Buy-In	Buy-In	System
All New Development (by size of water meter)	5/8"	\$ 3,442	\$ 1,530	\$ 6,883
	1" Fire Service	\$ 3,442	\$ 1,530	\$ 6,883
	3/4"	\$ 5,162	\$ 2,296	\$ 10,325
	1"	\$ 8,604	\$ 3,826	\$ 17,208
	1 1/2"	\$ 17,208	\$ 7,650	\$ 34,415
	2"	\$ 27,532	\$ 12,241	\$ 55,064
	3"	\$ 51,623	\$ 22,953	\$ 103,245
	4"	\$ 86,038	\$ 38,253	\$ 172,076
	6"	\$ 172,077	\$ 76,507	\$ 344,151
	8"	\$ 275,323	\$ 122,411	\$ 550,642
	10"	\$ 499,022	\$ 221,871	\$ 998,038

Manteca WQCF

All New Development ISU \$ 10,523

Storm Drainage

Low Density Residential	DU	\$	1,111
Service Commercial (Central)	Acre	\$	7,637
Freeway Commercial	Acre	\$	13,704
Neighborhood Commercial	Acre	\$	3,392
Limited Industrial - Zone #5	Acre	\$	10,660
Limited Industrial - Other Zones	Acre	\$	5,942
General Industrial	Acre	\$	7,214
Transit Station (if on Lathrop Rd.)	Acre	\$	6,788
Fire Station (if on Yosemite Ave.)	Acre	\$	7,637

Area of Benefit #6 Acre \$ 2,961

Only applies to area around existing storm drain Zone 1. See Map in 1994 CFF Study

	Units	Local	County CFF Eff
		Transportation	1/1/24
Single Family	DU	\$ 4,423	\$ 3,622
Multi-Family	DU	\$ 3,252	\$ 2,685
Industrial	1,000 sq. ft.	\$ 1,779	\$ 170
Office Commercial	1,000 sq. ft.	\$ 6,040	\$ 890
Retail Commercial	1,000 sq. ft.	\$ 6,040	\$ 600
Warehouse	1,000 sq. ft.	\$ 1,779	\$ 170

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

EAST LATHROP

(excluding North Harlan Improvement District and Crossroads Business Park)

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	\$ 2,040
Multi-Family	1,000 sq. ft.	\$ 3,200
Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:	Dec-23	13,515
---------------------------------	--------	--------

NOTE: All Single and two family residential dwelling units that require a fire service line will pay the Capital Facility Fee for a 5/8" Line.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

NORTH HARLAN IMPROVEMENT DISTRICT

	Units	Local Transportation	County CFF Eff 1/1/24
Single Family	DU	\$ 4,423	\$ 3,622
Multi-Family	DU	\$ 3,252	\$ 2,685
Industrial	1,000 sq. ft.	\$ 1,779	\$ 170
Office Commercial	1,000 sq. ft.	\$ 6,040	\$ 890
Retail Commercial	1,000 sq. ft.	\$ 6,040	\$ 600
Warehouse	1,000 sq. ft.	\$ 1,779	\$ 170

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	\$ 2,040
Multi-Family	1,000 sq. ft.	\$ 3,200
Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT

Based on ENR 20-cities CCI for:	Dec-23	13,515
---------------------------------	--------	--------

NOTE: All Single and two family residential dwelling units that require a fire service line will pay the Capital Facility Fee for a 5/8" Line.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

CROSSROADS BUSINESS PARK

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,072
Other Non-Residential	1,000 sq. ft.	\$ 1,859

	Units	Surface Water Supply Buy-In	Water System Reimbursement
All New Development (by size of water meter)	5/8"	\$ 3,442	\$ 1,730
	3/4"	\$ 5,162	\$ 2,595
	1"	\$ 8,604	\$ 4,326
	1 1/2"	\$ 17,208	\$ 8,650
	2"	\$ 27,532	\$ 13,839
	3"	\$ 51,623	\$ 25,949
	4"	\$ 86,038	\$ 43,249
	6"	\$ 172,077	\$ 86,499
	8"	\$ 275,323	\$ 138,398
	10"	\$ 499,022	\$ 250,847

All New Development gpd **Sewer System** \$ 50.89

	Units	Storm Drainage
*Onsite	Acre	\$ 15,825
Offsite	Acre	\$ 9,024

	Units	Local Transportation
Commercial	Acre	\$ 36,564
Industrial	1,000 sq. ft.	\$ 1,327

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

ADD 1% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES per Development Agreement EXCLUDING LEVEE IMPACT

Based on ENR 20-cities CCI for:	Dec-23	13,515
---------------------------------	--------	--------

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

MOSSDALE VILLAGE

(excluding Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	DU	\$ 6,868	\$ 4,208	\$ 4,714
Multi-Family	DU	\$ 4,906	\$ 3,004	\$ 3,367
Service/Retail Commercial	1,000 sq. ft.			\$ 3,072
Other Non-Residential	1,000 sq. ft.			\$ 1,859

	Units	Surface Water	Water System	Sewer/ Recycled	Recycled
		Supply Full-Cost	Well Improv.	Water System	Water Outfall
All New Development (by size of water meter)	5/8"	\$ 4,507	\$ 940	\$ 1,346	\$ 56
	1" Fire Service	\$ 4,507	\$ 940	\$ 1,346	\$ 56
	3/4"	\$ 6,761	\$ 1,409	\$ 2,018	\$ 86
	1"	\$ 11,268	\$ 2,351	\$ 3,363	\$ 142
	1 1/2"	\$ 22,535	\$ 4,700	\$ 6,725	\$ 282
	2"	\$ 36,056	\$ 7,520	\$ 10,760	\$ 452
	3"	\$ 67,605	\$ 14,101	\$ 20,176	\$ 849
	4"	\$ 112,675	\$ 23,502	\$ 33,625	\$ 1,415
	6"	\$ 225,350	\$ 47,005	\$ 67,250	\$ 2,828
	8"	\$ 360,560	\$ 75,209	\$ 107,599	\$ 4,525
10"	\$ 653,515	\$ 136,315	\$ 195,024	\$ 8,201	

	Units	Storm Drainage	Environ. Mitig.	*Ag Mitigation Eff 3/25/2024
Low Density Residential	DU	\$ 424	\$ 248	
Medium Density Residential	DU	\$ 291	\$ 140	
High Density Residential (1)	DU	\$ 228	\$ 51	
Commercial	Acre	\$ 5,259	\$ 1,185	
All Development	Acre			\$ 3,431

	Units	WLSP Regional Transportation	West/Central Lathrop Transportation	WLSP Reimbursement Fee	County CFF Eff 1/1/24
Single Family	DU	\$ 426	\$ 4,325		\$ 3,622
Multi-Family	DU	\$ 499	\$ 2,667		\$ 2,685
Retail Commercial	1,000 sq. ft.	\$ 2,384	\$ 6,851		\$ 600
Service/Office Commercial	1,000 sq. ft.	\$ 661	\$ 6,204		\$ 890
Industrial	1,000 sq. ft.				\$ 170
Warehouse	1,000 sq. ft.				\$ 170
All Development	Acre			\$ 4,049.00	

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	\$ 2,040
Multi-Family	1,000 sq. ft.	\$ 3,200
Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

MOSSDALE VILLAGE

(excluding Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

Mossdale Development - CFD 2004-01 One-Time fee Due at Building Permit (2): FY 2024-2025 (Effective 7/1/24)	
Low Density	\$ 1,238.52
Medium Density	\$ 825.68
High Density	\$ 412.84

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-23 13,515

* Collected at Final Map

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

MOSSDALE LANDINGS

(includes Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

Type of Development	Units	Culture and Leisure		Municipal Service Facilities
		Parks	Facilities	
Single Family	DU	\$ 6,867	\$ 2,757	\$ 4,631
Multi-Family	DU	\$ 4,904	\$ 1,968	\$ 3,309
Service/Retail Commercial	1,000 sq. ft.			\$ 3,006
Other Non-Residential	1,000 sq. ft.			\$ 1,819

	Water System Well Improv.	Water System Storage	Sewer/ Recycled Water System	Recycled Water Outfall						
					5/8"	1" Fire Service	3/4"	1"	1 1/2"	2"
All New Development (by size of water meter)		\$ 940	\$ 1,113	\$ 1,346	\$ 56					
		\$ 940	\$ 1,113	\$ 1,346	\$ 56					
		\$ 1,409	\$ 1,670	\$ 2,018	\$ 86					
		\$ 2,351	\$ 2,782	\$ 3,363	\$ 142					
		\$ 4,700	\$ 5,563	\$ 6,725	\$ 282					
		\$ 7,520	\$ 8,902	\$ 10,760	\$ 452					
		\$ 14,101	\$ 16,690	\$ 20,176	\$ 849					
		\$ 23,502	\$ 27,818	\$ 33,625	\$ 1,415					
		\$ 47,005	\$ 55,634	\$ 67,250	\$ 2,828					
		\$ 75,209	\$ 89,015	\$ 107,599	\$ 4,525					
		\$ 136,315	\$ 161,340	\$ 195,024	\$ 8,201					

		Storm Drainage	Environ. Mitig.
Low Density Residential	DU	\$ 424	\$ 248
Medium Density Residential	DU	\$ 291	\$ 140
High Density Residential (1)	DU	\$ 228	\$ 51
Commercial	Acre	\$ 5,259	\$ 1,185

		WLSR Regional Transportation	West/Central Lathrop Transportation	WLSR Reimbursement Fee
Single Family	DU	\$ 426	\$ 3,261	
Multi-Family	DU	\$ 499	\$ 2,005	
Retail Commercial	1,000 sq. ft.	\$ 2,384	\$ 5,170	
Service/Office Commercial	1,000 sq. ft.	\$ 661	\$ 4,685	
Industrial	1,000 sq. ft.			
Warehouse	1,000 sq. ft.			
All Development	Acre			\$ 4,049

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	\$ 2,040
Multi-Family	1,000 sq. ft.	\$ 3,200
Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

MOSSDALE LANDINGS

(includes Mossdale Landing, Mossdale Landing East, and Mossdale Landing South)

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

Mossdale Development - CFD 2004-01 One-Time fee Due at Building Permit (2): FY 2024-2025 (Effective 7/1/24)	
Low Density	\$ 1,238.52
Medium Density	\$ 825.68
High Density	\$ 412.84

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING THE SAN JOAQUIN RTIF
AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:	Dec-23	13,515
---------------------------------	--------	--------

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

CENTRAL LATHROP

Type of Development	Units	Culture and Leisure			Municipal Services	Sewer/ Recycled Water System
		Neighborhood Parks	Community/Linear Parks	Facilities		
		Single Family	DU	\$ 4,781		
Multi-Family	DU	\$ 3,415	\$ 3,401	\$ 3,004	\$ 3,367	\$ 2,733
Service/Retail Commercial	1,000 sq. ft.				\$ 3,072	\$ 726
Other Non-Residential	1,000 sq. ft.				\$ 1,859	\$ 726

		*Surface Water Supply Full-Cost	Water System Well Improv.	Recycled Water Outfall	*Ag Mitigation Eff 3/25/2024
			5/8"	\$ 6,099	\$ 940
	1" Fire Line	\$ 6,099	\$ 940	\$ 56	
	3/4"	\$ 9,149	\$ 1,409	\$ 86	
	1"	\$ 15,248	\$ 2,351	\$ 142	
All New Development (by size of water meter)	1 1/2"	\$ 30,495	\$ 4,700	\$ 282	
	2"	\$ 48,792	\$ 7,520	\$ 452	
	3"	\$ 91,485	\$ 14,101	\$ 849	
	4"	\$ 152,475	\$ 23,502	\$ 1,415	
	6"	\$ 304,950	\$ 47,005	\$ 2,828	
	8"	\$ 487,920	\$ 75,209	\$ 4,525	
	10"	\$ 884,355	\$ 136,315	\$ 8,201	
All Development	Acre				\$ 5,146

	Units	WLSP Regional Transportation	West/Central Lathrop Transportation	Offsite Roadway Improvements
		Single Family	DU	\$ 426
Multi-Family	DU	\$ 499	\$ 2,787	\$ 113
Retail Commercial	1,000 sq. ft.	\$ 2,384	\$ 5,784	\$ 234
Service/Office Commercial	1,000 sq. ft.	\$ 661	\$ 4,225	\$ 171
Industrial	1,000 sq. ft.			
Warehouse	1,000 sq. ft.			

	Units	In-Lieu Community Park Dedication Reimbursement	Water System Storage Tank #1	Entitlement Reimbursement	City Fee
		Single Family	DU	\$ 2,915	\$ 2,515
Multi-Family	DU	\$ 2,083	\$ 1,551		
All Development	Acre		\$ 7,605	\$ 3,866	\$ 217
Outstanding Financial Obligation	Lot				

	Units	Storm Drainage WS2	Storm Drainage WS4
		Single Family	DU
Multi-Family	DU	\$ 3,639	
All Development in those Areas	Acre	\$ 65,592	\$ 49,073

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	\$ 2,040
Multi-Family	1,000 sq. ft.	\$ 3,200
Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

CENTRAL LATHROP

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF, LEVEE IMPACT, AND CITY REIMBURSEMENT

Based on ENR 20-cities CCI for: Dec-23 13,515

* Collected at Final Map

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

STEWART TRACT

Type of Development	Units	Culture and Leisure		Municipal Service Facilities	*Ag Mitigation Eff 3/25/2024
		Parks	Facilities		
Single Family	DU	\$ -	\$ 4,208	\$ 4,714	
Multi-Family	DU	\$ -	\$ 3,004	\$ 3,367	
Service/Retail Commercial	1,000 sq. ft.			\$ 3,072	
Other Non-Residential	1,000 sq. ft.			\$ 1,859	
All Development	Acre				\$ 3,774

		Water System	Recycled Water	Surface Water	Sewer System
		Well Improv.	Outfall	Improvement	
All New Development (by size of water meter)	5/8"	\$ 940	\$ 56		
	1" Fire Service	\$ 940	\$ 56		
	3/4"	\$ 1,409	\$ 86		
	1"	\$ 2,351	\$ 142		
	1 1/2"	\$ 4,700	\$ 282		
	2"	\$ 7,520	\$ 452		
	3"	\$ 14,101	\$ 849		
	4"	\$ 23,502	\$ 1,415		
	6"	\$ 47,005	\$ 2,828		
	8"	\$ 75,209	\$ 4,525		
10"	\$ 136,315	\$ 8,201			
**Economic Development Fee (Measure D)					
Residential Development	DU	\$ 5,000			

	Units	WLSP Regional	West/Central
		Transportation	Lathrop Transportation
Single Family	DU	\$ 426	\$ 4,972
Multi-Family	DU	\$ 499	\$ 3,052
Retail Commercial	1,000 sq. ft.	\$ 2,384	\$ 8,263
Service/Office Commercial	1,000 sq. ft.	\$ 661	\$ 4,562
Industrial	1,000 sq. ft.		
Warehouse	1,000 sq. ft.		

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	\$ 2,040
Multi-Family	1,000 sq. ft.	\$ 3,200
Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING THE SAN JOAQUIN RTIF

Based on ENR 20-cities CCI for:	Dec-23	13,515
---------------------------------	--------	--------

* Collected at Final Map

**Collected at Close of Escrow

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

SOUTH LATHROP SPECIFIC PLAN (SLSP) - SLCC

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,072
Other Non-Residential	1,000 sq. ft.	\$ 1,859

	Units	Surface Water Supply Buy-In	Recycled Water Outfall
All New Development (by size of water meter)	5/8"	\$ 3,442	\$ 56
	1" Fire Service	\$ 3,442	\$ 56
	3/4"	\$ 5,162	\$ 86
	1"	\$ 8,604	\$ 142
	1 1/2"	\$ 17,208	\$ 282
	2"	\$ 27,532	\$ 452
	3"	\$ 51,623	\$ 849
	4"	\$ 86,038	\$ 1,415
	6"	\$ 172,077	\$ 2,828
	8"	\$ 275,323	\$ 4,525
	10"	\$ 499,022	\$ 8,201

	Units	Water System Storage	Ag Mitigation Eff 3/25/2024
Office Commercial	1,000 sq. ft.	\$ 1,226	
Limited Industrial	1,000 sq. ft.	\$ 580	
Warehouse	1,000 sq. ft.	\$ 165	
All Development	Acre		\$ 3,431

	Units	Local Transportation	County CFF Eff 1/1/24
Office Commercial	1,000 sq. ft.	\$ 24,389	\$ 890
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,591	\$ 170
Retail Commercial	1,000 sq. ft.		\$ 600
Warehouse	1,000 sq. ft.	\$ 1,591	\$ 170

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	
Multi-Family	1,000 sq. ft.	
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

SOUTH LATHROP SPECIFIC PLAN (SLSP) - SLCC

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-23 13,515

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

SOUTH LATHROP SPECIFIC PLAN (SLSP) - Non SLCC

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,072
Other Non-Residential	1,000 sq. ft.	\$ 1,859

	Units	Surface Water Supply Buy-In	Water System Buy-In	Water System Well Improv.	Sewer/ Recycled Water System	Recycled Water Outfall
All New Development (by size of water meter)	5/8"	\$ 4,507	\$ 1,530	\$ 940	\$ 1,346	\$ 56
	1" Fire Service	\$ 4,507	\$ 1,530	\$ 940	\$ 1,346	\$ 56
	3/4"	\$ 6,761	\$ 2,296	\$ 1,409	\$ 2,018	\$ 86
	1"	\$ 11,268	\$ 3,826	\$ 2,351	\$ 3,363	\$ 142
	1 1/2"	\$ 22,535	\$ 7,650	\$ 4,700	\$ 6,725	\$ 282
	2"	\$ 36,056	\$ 12,241	\$ 7,520	\$ 10,760	\$ 452
	3"	\$ 67,605	\$ 22,953	\$ 14,101	\$ 20,176	\$ 849
	4"	\$ 112,675	\$ 38,253	\$ 23,502	\$ 33,625	\$ 1,415
	6"	\$ 225,350	\$ 76,507	\$ 47,005	\$ 67,250	\$ 2,828
	8"	\$ 360,560	\$ 122,411	\$ 75,209	\$ 107,599	\$ 4,525
10"	\$ 653,515	\$ 221,871	\$ 136,315	\$ 195,024	\$ 8,201	

	Units	Water Line	Sewer Collection System	Storm Drainage	Regional Storm Drainage	Ag Mitigation Eff 3/25/2024
Office Commercial	Acre	\$ 11,862	\$ 24,217	\$ 75,992	\$ 5,820	
Limited Industrial	Acre	\$ 11,862	\$ 24,217	\$ 75,992	\$ 5,820	
Warehouse	Acre	\$ 11,862	\$ 24,217	\$ 75,992	\$ 5,820	
All Development	Acre					\$ 3,431

	Units	Water System Storage	Local Transportation	County CFF Eff 1/1/24
Office Commercial	1,000 sq. ft.	\$ 1,226	\$ 24,389	\$ 890
Industrial / Limited Industrial	1,000 sq. ft.	\$ 580	\$ 1,591	\$ 170
Retail Commercial	1,000 sq. ft.			\$ 600
Warehouse	1,000 sq. ft.	\$ 165	\$ 1,591	\$ 170

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	
Multi-Family	1,000 sq. ft.	
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

SOUTH LATHROP SPECIFIC PLAN (SLSP) - Non SLCC

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for: Dec-23 13,515

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

LATHROP GATEWAY BUSINESS PARK SPECIFIC PLAN (LGBPSP)

Type of Development	Units	Municipal Service Facilities
Service/Retail Commercial	1,000 sq. ft.	\$ 3,072
Other Non-Residential	1,000 sq. ft.	\$ 1,859

	Units	Surface Water Supply Buy-In	Water System Buy-In	Water System Well Improv.	Sewer/ Recycled Water System	Recycled Water Outfall
All New Development (by size of water meter)	5/8"	\$ 4,507	\$ 1,530	\$ 940	\$ 1,346	\$ 56
	1" Fire Service	\$ 4,507	\$ 1,530	\$ 940	\$ 1,346	\$ 56
	3/4"	\$ 6,761	\$ 2,296	\$ 1,409	\$ 2,018	\$ 86
	1"	\$ 11,268	\$ 3,826	\$ 2,351	\$ 3,363	\$ 142
	1 1/2"	\$ 22,535	\$ 7,650	\$ 4,700	\$ 6,725	\$ 282
	2"	\$ 36,056	\$ 12,241	\$ 7,520	\$ 10,760	\$ 452
	3"	\$ 67,605	\$ 22,953	\$ 14,101	\$ 20,176	\$ 849
	4"	\$ 112,675	\$ 38,253	\$ 23,502	\$ 33,625	\$ 1,415
	6"	\$ 225,350	\$ 76,507	\$ 47,005	\$ 67,250	\$ 2,828
	8"	\$ 360,560	\$ 122,411	\$ 75,209	\$ 107,599	\$ 4,525
10"	\$ 653,515	\$ 221,871	\$ 136,315	\$ 195,024	\$ 8,201	

	Units	Water Line Water Loop	Units	Water Line Non-Water Loop	Ag Mitigation Eff 3/25/2024
Shopping Center	Acre	\$ 6,992	Liner Foot	\$ 189.49	
Office Park	Acre	\$ 6,992	Liner Foot	\$ 189.49	
Industrial Park	Acre	\$ 6,992	Liner Foot	\$ 189.49	
Warehouse	Acre	\$ 6,992	Liner Foot	\$ 189.49	
All Development	Acre				\$ 3,431

	Units	Water System Storage	Sewer Collection System	Storm Drainage	Regional Storm Drainage
Shopping Center	1,000 sq. ft.	\$ 704	\$ 867	\$ 4,565	\$ 432
Office Park	1,000 sq. ft.	\$ 664	\$ 761	\$ 4,005	\$ 379
Industrial Park	1,000 sq. ft.	\$ 528	\$ 364	\$ 2,477	\$ 234
Warehouse	1,000 sq. ft.	\$ 151	\$ 364	\$ 2,477	\$ 234

	Units	Local Transportation	County CFF Eff 1/1/24
Office Commercial	1,000 sq. ft.	\$ 20,459	\$ 890
Retail Commercial	1,000 sq. ft.	\$ 7,183	\$ 600
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,586	\$ 170
Warehouse	1,000 sq. ft.	\$ 1,586	\$ 170

IX. CAPITAL FACILITY FEES

CITY OF LATHROP

Effective August 26, 2024

LATHROP GATEWAY BUSINESS PARK SPECIFIC PLAN (LGBPSP)

	Units	San Joaquin RTIF 8/26/24
Single Family	1,000 sq. ft.	
Multi-Family	1,000 sq. ft.	
Industrial / Limited Industrial	1,000 sq. ft.	\$ 1,500
Office Commercial	1,000 sq. ft.	\$ 2,220
Retail Commercial	1,000 sq. ft.	\$ 1,760
Warehouse	1,000 sq. ft.	\$ 750

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

**ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS
EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT**

Based on ENR 20-cities CCI for:	Dec-23	13,515
---------------------------------	--------	--------

IX. CAPITAL FACILITY FEES

CITY OF LATHROP
\$ -

Effective August 26, 2024

NORTH LATHROP TRANSPORTATION IMPACT FEE

(for other fees for this development area please see development schedules)

The New fee is \$ 1,981.34 per vehicle traffic trip which equates to the following table below:

Type of Development	Units	Fee
CITY OF LATHROP		
Central Lathrop Specific Plan		
Phase 2 Residential	DU	\$ 792.53
Commercial	1,000 sq. ft.	\$ 4,340.05
North Lathrop Area		
Residential	DU	\$ 938.53
Commercial	1,000 sq. ft.	\$ 62,081.72
Gordon Trucking		
Industrial	per acre	\$ 24,766.64
LN Industrial Building		
Industrial	1,000 sq. ft.	\$ 1,322.47
KSC Travel Center		
Highway Commercial	per acre	\$ 126,084.71
Other Lathrop Projects		
Residential	DU	\$ 914.46
Highway Commercial	1,000 sq. ft.	\$ 99,066.56
 CITY OF MANTECA		
Center Point		
Light Industrial	1,000 sq. ft.	\$ 997.84
Other Manteca Projects		
Light Industrial	1,000 sq. ft.	\$ 1,661.98
Retail	1,000 sq. ft.	\$ 28,205.72
 SAN JOAQUIN COUNTY		
Intermodal Facility		
Light Industrial	per acre	\$ 58,602.76
Other SJ County Projects		
Residential	per acre	\$ 2,807.94
Retail	per acre	\$ 103,569.59
Light Industrial	per acre	\$ 8,728.94

These fees are subject to change based on actual vehicle traffic trips.

ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING THE SAN JOAQUIN RTIF

IX. CAPITAL FACILITY FEES

**CITY OF LATHROP
CAPITAL FACILITY FEES**

Effective August 26, 2024

**AG MITIGATION FEE - OTHER
(e.g.: Other development)**

Type of Development	Units	Culture and Leisure		Municipal Service Facilities	Ag Mitigation Eff 3/25/2024
		Parks	Facilities		
Single Family	DU				
Multi-Family	DU				
Service/Retail Commercial	1,000 sq. ft.				
Other Non-Residential	1,000 sq. ft.				
All Development	Acre				\$ 3,431

		Water System Well	Recycled Water	Surface Water	Sewer System
		Improv.	Outfall	Improvement	
All New Development (by size of water meter)	5/8"				
	1" Fire Service				
	3/4"				
	1"				
	1 1/2"				
	2"				
	3"				
	4"				
	6"				
	8"				
10"					

	Units	San Joaquin RTIF 8/26/24	
Single Family	1,000 sq. ft.	\$	2,040
Multi-Family	1,000 sq. ft.	\$	3,200
Industrial / Limited Industrial	1,000 sq. ft.	\$	1,500
Office Commercial	1,000 sq. ft.	\$	2,220
Retail Commercial	1,000 sq. ft.	\$	1,760
Warehouse	1,000 sq. ft.	\$	750

	Per Gross Developable	Mossdale Tract Regional Levee Impact Fee Eff 7/1/24	Levee Impact Admin Fee Eff 7/1/24
Single Family - Residential	Acre	\$ 23,333	\$ 718
Multi-Family - Residential	Acre	\$ 21,835	\$ 672
Commercial	Acre	\$ 22,077	\$ 679
Industrial	Acre	\$ 17,293	\$ 532

ADD 3% ADMINISTRATIVE FEE TO CUMULATIVE TOTAL OF ALL CFF FEES AND CREDITS EXCLUDING THE SAN JOAQUIN RTIF AND LEVEE IMPACT

Based on ENR 20-cities CCI for: Dec-23 13,515

IX. CAPITAL FACILITY FEES

**CITY OF LATHROP
CAPITAL FACILITY FEES**

Effective August 26,2024

Table ES-1 - LIT Sewer Reimbursement CFFs

APN	Address	Area (acre)	Reimbursement Fee
Area 1			
196-020-040	134 ROTH RD	1.01	\$3,116
196-020-050	11333 S HARLAN RD	0.42	\$1,296
196-020-060	11338 S HARLAN RD	1.66	\$5,121
196-020-070	11299 S HARLAN RD	0.42	\$1,296
196-020-080	11378 S HARLAN RD	1.72	\$5,306
196-020-090	11401 S HARLAN RD	0.59	\$1,828
196-020-100	11432 S HARLAN RD	3.87	\$11,939
196-020-110	11525 S HARLAN RD	0.41	\$1,265
196-020-120	11500 S HARLAN RD	3.66	\$11,292
196-020-130	11550 S HARLAN RD	3.97	\$12,248
196-020-140	11616 S HARLAN RD	3.43	\$10,582
196-020-150	11674 S HARLAN RD	0.42	\$1,296
196-020-160	11672 S HARLAN RD	3.88	\$11,970
196-020-180	11265 S HARLAN RD	0.64	\$1,986
196-020-200	116 ROTH RD	1.88	\$5,789
196-030-010	250 ROTH RD	9.52	\$22,028
196-030-020	342 ROTH RD	15.41	\$35,657
Area 2			
191-250-090	11401 S MANTHEY RD	6.84	\$21,102
191-250-100	11555 S MANTHEY RD	0.08	\$249
191-250-140	11293 S MANTHEY RD	11.4	\$35,171
Area 3			
193-330-170	11145 S HARLAN RD	1.18	\$3,640
193-330-280	10842 S HARLAN RD	28.24	\$87,124
193-330-390 ¹	10998 S HARLAN (Pilot) RD	8.76	\$27,026
193-330-400 ²	10998 S HARLAN (Beneto) RD	14.88	\$45,907
193-330-310	10980 S HARLAN RD	1.97	\$6,078
Area 4			
193-320-080	707 ROTH RD	8.85	\$20,478
193-320-120	755 ROTH RD	8.93	\$20,663
193-320-130	719 ROTH RD	1.62	\$3,748
193-320-260 ³	865 ROTH RD	7.37	\$17,053
193-320-170	889 ROTH RD	3.00	\$6,942
193-320-180	801 ROTH RD	9.74	\$22,537
193-320-190	11160 S MCKINLEY AV	0.54	\$1,249
193-320-200	11156 S MCKINLEY AV	2.74	\$6,340
193-320-210	437 ROTH RD	1.22	\$2,823
193-320-220	11200 S MCKINLEY AV	0.87	\$2,013
193-320-240	11288 S MCKINLEY AV	2.86	\$6,618
193-380-010	11285 S VALLEJO CT	4.00	\$9,255
193-380-020	11191 S VALLEJO CT	4.09	\$9,464

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES
--

Effective August 26,2024

Table ES-1 - LIT Sewer Reimbursement CFFs

193-380-030	11180 S VALLEJO	CT	4.09	\$9,464
193-380-040	11290 S VALLEJO	CT	4.02	\$9,302
193-380-050	11150 S VALLEJO	CT	1.95	\$4,512
Area 5				
193-330-110	11199 S MANTHEY	RD	0.77	\$2,376
193-330-150	10623 S MANTHEY	RD	0.52	\$1,604
193-330-160	11140 S MANTHEY	RD	0.16	\$494
193-330-190	10749 S MANTHEY	RD	9.22	\$28,445
193-330-210	11161 S MANTHEY	RD	0.97	\$2,993
193-330-220	11100 S MANTHEY	RD	0.50	\$1,543
193-330-340	10910 S MANTHEY	RD	1.76	\$5,430
193-330-350	10950 S MANTHEY	RD	2.49	\$7,682
193-330-360	0 BRIGGS/MANTHEY	RD	27.60	\$85,150
193-330-370	124 W BRIGGS	RD	1.07	\$3,301
193-330-380	58 W BRIGGS	RD	1.05	\$3,239
Total Reimbursement Fees				\$665,029

(1) This parcel is identified in the LIT reimbursement agreement as parcel 193-330-300; it has been renumbered to 193-330-390.

(2) This parcel is identified in the LIT reimbursement agreement as parcel 193-330-300; it has been renumbered to 193-330-400.

(3) This parcel is identified in the LIT reimbursement agreement as parcel 193-320-160; it has been renumbered to 193-320-260.

IX. CAPITAL FACILITY FEES

**CITY OF LATHROP
CAPITAL FACILITY FEES**

Effective August 26,2024

Table ES-2 - Pilot Sewer Reimbursement CFFs

APN	Address			Acres	Reimbursement Fee
Area 1					
196-020-040	134	ROTH	RD	1.01	\$10,295
196-020-050	11333 S	HARLAN	RD	0.42	\$4,281
196-020-060	11338 S	HARLAN	RD	1.66	\$16,921
196-020-070	11299 S	HARLAN	RD	0.42	\$4,281
196-020-080	11378 S	HARLAN	RD	1.72	\$17,533
196-020-090	11401 S	HARLAN	RD	0.59	\$6,041
196-020-100	11432 S	HARLAN	RD	3.87	\$39,449
196-020-110	11525 S	HARLAN	RD	0.41	\$4,179
196-020-120	11500 S	HARLAN	RD	3.66	\$37,308
196-020-130	11550 S	HARLAN	RD	3.97	\$40,468
196-020-140	11616 S	HARLAN	RD	3.43	\$34,964
196-020-150	11674 S	HARLAN	RD	0.42	\$4,281
196-020-160	11672 S	HARLAN	RD	3.88	\$39,551
196-020-180	11265 S	HARLAN	RD	0.64	\$6,563
196-020-200	116	ROTH	RD	1.88	\$19,127
196-030-010	250	ROTH	RD	9.52	\$72,781
196-030-020	342	ROTH	RD	15.41	\$117,811
Area 2					
191-250-090	11401 S	MANTHEY	RD	6.84	\$69,723
191-250-100	11555 S	MANTHEY	RD	0.08	\$823
191-250-140	11293 S	MANTHEY	RD	11.4	\$116,205
Area 3					
193-330-170	11145 S	HARLAN	RD	1.18	\$12,028
193-330-280	10842 S	HARLAN	RD	28.24	\$287,863
193-330-400 ¹	10998 S	HARLAN (Beneto)	RD	14.88	\$151,678
193-330-310	10980 S	HARLAN	RD	1.97	\$20,081
Area 4					
193-320-080	707	ROTH	RD	8.85	\$67,659
193-320-120	755	ROTH	RD	8.93	\$68,271
193-320-130	719	ROTH	RD	1.62	\$12,385
193-320-260 ²	865	ROTH	RD	7.37	\$56,344
193-320-170	889	ROTH	RD	3.00	\$22,935
193-320-180	801	ROTH	RD	9.74	\$74,463
193-320-190	11160 S	MCKINLEY	AV	0.54	\$4,128
193-320-200	11156 S	MCKINLEY	AV	2.74	\$20,948
193-320-210	437	ROTH	RD	1.22	\$9,327
193-320-220	11200 S	MCKINLEY	AV	0.87	\$6,651
193-320-240	11288 S	MCKINLEY	AV	2.86	\$21,865
193-380-010	11285 S	VALLEJO	CT	4.00	\$30,580
193-380-020	11191 S	VALLEJO	CT	4.09	\$31,268
193-380-030	11180 S	VALLEJO	CT	4.09	\$31,268
193-380-040	11290 S	VALLEJO	CT	4.02	\$30,733
193-380-050	11150 S	VALLEJO	CT	1.95	\$14,908
Area 5					
193-330-110	11199 S	MANTHEY	RD	0.77	\$7,849
193-330-150	10623 S	MANTHEY	RD	0.52	\$5,301

IX. CAPITAL FACILITY FEES

CITY OF LATHROP CAPITAL FACILITY FEES
--

Effective August 26,2024

Table ES-2 - Pilot Sewer Reimbursement CFFs

193-330-160	11140 S	MANTHEY	RD	0.16	\$1,631
193-330-190	10749 S	MANTHEY	RD	9.22	\$93,984
193-330-210	11161 S	MANTHEY	RD	0.97	\$9,888
193-330-220	11100 S	MANTHEY	RD	0.50	\$5,097
193-330-340	10910 S	MANTHEY	RD	1.76	\$17,940
193-330-350	10950 S	MANTHEY	RD	2.49	\$25,382
193-330-360	0	BRIGGS/MANTHEY	RD	27.60	\$281,339
193-330-370	124 W	BRIGGS	RD	1.07	\$10,907
193-330-380	58 W	BRIGGS	RD	1.05	\$10,703
Total Fees					\$2,107,990

- (1) This parcel is identified in the Pilot reimbursement agreement as parcel 193-330-300; it has been renumbered to 193-330-400.
 (2) This parcel is identified in the Pilot reimbursement agreement as parcel 193-320-160; it has been renumbered to 193-320-260.

IX. CAPITAL FACILITY FEES

**CITY OF LATHROP
CAPITAL FACILITY FEES**

Effective August 26,2024

Table ES-3 - DPIF Sewer Reimbursement CFFs

APN	Address	Reimbursement Fee	Sewer Main Fee	Total Fee
		A	B	C = A + B
198-080-320	16178 S McKinley AV	\$6,498	\$4,054	\$10,552
198-080-330	16188 S McKinley AV	\$609	\$380	\$989
198-100-010	16175 S McKinley AV	\$15,654	\$9,766	\$25,421
198-100-020	16263 S McKinley AV	\$36,921	\$23,033	\$59,954
198-100-030	16351 S McKinley AV	\$46,742	\$29,160	\$75,902
198-100-040	1631 E Louise AV	\$11,150	\$6,956	\$18,106
198-100-050	1629 E Louise AV	\$11,076	\$6,910	\$17,986
198-100-060	1683 E Louise AV	\$11,944	\$7,452	\$19,396
198-100-070	1695 E Louise AV	\$14,067	\$8,776	\$22,843
198-100-090	16490 E McKinley AV	\$1,108	\$691	\$1,799
198-100-100	1909 E Louise AV	\$25,475	\$15,893	\$41,368
198-100-110	16300 S McKinley AV	\$36,921	\$23,033	\$59,954
198-100-120	16200 S McKinley AV	\$43,493	\$27,133	\$70,626
198-100-130	16190 S McKinley AV	\$30,127	\$18,795	\$48,923
198-100-150	2075 E Louise AV	\$1,175	\$733	\$1,909
198-100-180	2445 E Louise AV	\$91,102	\$56,834	\$147,937
198-100-190	2001 E Louise AV	\$50,065	\$31,233	\$81,298
198-100-200	1919 E Louise AV	\$15,654	\$9,766	\$25,421
198-140-130	1700 E Louise AV	\$71,479	\$44,592	\$116,071
198-140-140	1644 E Louise AV	\$23,112	\$14,419	\$37,531
198-140-150	1608 E Louise AV	\$23,851	\$14,879	\$38,730
198-160-010	1850 E Louise AV	\$101,459	\$63,295	\$164,754
198-160-020	2050 E Louise AV	\$151,376	\$94,436	\$245,812
Total Fees		\$821,059	\$512,221	\$1,333,280

(1) Parcel 198-100-230 is owned by DPIF CA 1 Lathrop, LLC; this property would not be subject to the Sewer Fee or Future Sewer Main Fee and instead would receive a total of \$272,947 in fee credits and \$821,059 in fee reimbursements; calculated as follows: \$1,094,006 - \$195,759 - \$77,188 = \$821,059.

Source: City of Lathrop

FEE ADJUSTMENTS

The Sewer Reimbursement CFFs in this Fee Study will not be adjusted in future years since the City’s policy is to not inflate this type of fee. However, the DPIF Sewer Main Fee will be inflated annually since this fee will fund construction of a future sewer main. The DPIF Sewer Main Fee will be adjusted annually by the change in the Engineering News Record 20-City Construction Cost Index over the prior calendar year.

IX. CAPITAL FACILITY FEES

CITY OF LATHROP
CAPITAL FACILITY FEES

Effective August 26,2024

Table ES-4 - CFT NV Sewer Reimbursement CFFs

APN	Address	Acres	Reimbursement Fees
196-110-290	15099 Old Harlan RD	0.69	\$57,152
196-110-300	15099 Old Harlan RD	0.49	\$40,586
196-110-050	15151 Old Harlan RD	0.36	\$29,818
196-110-060	15215 Old Harlan RD	0.22	\$18,222
196-110-170	15235 Old Harlan RD	0.47	\$38,930
Total Reimbursement Fees			\$184,708