

ITEM 5.5

CITY MANAGER'S REPORT DECEMBER 9, 2019 CITY COUNCIL REGULAR MEETING

ITEM: REVIEW AND PROVIDE DIRECTION ON PARK IMPROVEMENTS FOR SANGALANG PARK

RECOMMENDATION: Council to Discuss and Consider the Adoption of a Resolution Approving the Creation of CIP PK 20-18 for Improvements at Sangalang Park and Authorizing Related Budget Amendment

SUMMARY:

Staff is requesting City Council review the following park improvement projects for Sangalang Park and consider the creation of CIP PK 20-18 Sangalang Park Improvements.

Project 1: Replacement of the playstructure.

Project 2: Installation of restroom adjacent to the playstructure.

Project 3: Installation of a six element waterplay splashpad.

The funding for these proposed improvements at Sangalang Park would be paid from Measure C funds, with the approval of the Measure C oversight committee. Staff requests Council review proposed improvements, provide direction on which projects to include, and approve a budget amendment of \$20,000 from Measure C funds for the creation of construction drawings for these improvements. Completed construction drawings will allow staff to issue a request for bids for the project and return to Council for approval of a construction contract for the selected improvements at a future meeting.

BACKGROUND:

Sangalang Park is an approximately 10 acre parksite within the Stonebridge development of Lathrop, located along the north boundry of Joseph Widmer Elementary School and along Opal Street, Deerwood Avenue, and Slate Street. Based on the age of the existing playstructure and outreach from our local community, staff is asking Council to consider the following park improvements.

Project 1: Playstructure Replacement

Sangalang Park, which was constructed more than 20 years ago, includes the original children's play structure which is in need of replacement. This improvement would include the removal of the existing structure and replacement with an updated playstruture to meet the developmental needs of the park users. Staff estimates the cost of this improvement to be approximately \$250,000.

Project 2: Installation of a Second Restroom

The park currently includes a public restroom on the south east corner of the park with the children's play area along the park's northern edge (Deerwood Avenue).

Recently, a number of local families who regularly use the Sangalang Park have contacted the department regarding the possibility of placing a restroom facility closer to the playstructure and picnic areas within the park. Currently, families with multiple children utilizing these areas have to collect their children and walk across the park to use the restroom. A restroom closer to the picnic shelters and playstructure would better meet the needs of the park users. Staff estimates the cost of a an additional restroom adjacent to the picnic areas and children's playstructure to be approximately \$200,000.

Project 3: Installation of a Six Element Waterplay Splashpad

Currently, the City of Lathrop has two waterplay areas within the community. Mossdale Community Park and Valverde Park has a smaller fountain feature. This project would consider the installation of an approximately 30' x 40' splashpad with six features to be installed between the existing playground and the picnic shelter along Deerwood Avenue. Staff estimates the cost to purchase the proposed splashpad to be approximately \$175,000.

REASON FOR RECOMMENDATION:

As stated within this report, the children's play structure at Sangalang Park is more than 20 years old and needs to be replaced, a second restroom closer to the picnic shelter and childrens play area would improve accessibility for the users of this facility, and the installation of a splashpad waterplay area would provide an additional water play experience for the residents of Lathrop. Staff asks Council to review the projects presented and provide direction as to which projects should be considered as part of CIP PK 20-18 Sangalang Park Improvements.

FISCAL IMPACT:

Staff estimates the following approximate costs associated with each of the projects presented within this report:

| | |
|--|------------------|
| Playstructure removal and replacement | \$250,000 |
| Purchase and installation of restroom | \$200,000 |
| Purchase and installation of splashpad | \$175,000 |
| Project Design Services | <u>\$ 20,000</u> |
| Estimated cost (all projects) | \$645,000 |
| Project Contingency (10%) | <u>\$ 64,500</u> |

Total Estimated Cost **\$709,500**

Based on the direction of Council, staff will move forward with the creation of construction drawings for these improvements. The completed drawing will allow staff to issue a request for bids for this project and return to Council for approval of a construction contract for the selected improvements at a future meeting.

Allocation of funds to CIP PK 20-18

Budget Amendment

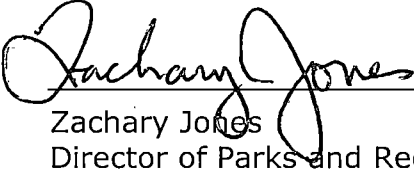
| | | |
|----------------------|-------------|----------|
| Transfer Out | | |
| 1060-99-00-990-90-10 | (Measure C) | \$20,000 |
| Transfer In | | |
| 3010-99-00-393-00-00 | PK 20-18 | \$20,000 |
| Increase Expenditure | | |
| 3010-80-00-420-12-00 | PK 20-18 | \$20,000 |

ATTACHMENTS:

- A. Resolution Approving the Creation of CIP PK 20-18 and Authorizing Related Budget Amendments.

**CITY MANAGER'S REPORT
DECEMBER 9, 2019 CITY COUNCIL REGULAR MEETING
PARK IMPROVEMENTS FOR SANGALANG PARK**


APPROVALS:



Zachary Jones
Director of Parks and Recreation

11-18-2019

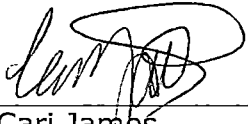
Date



Michael King
Director of Public Works

11-25-19

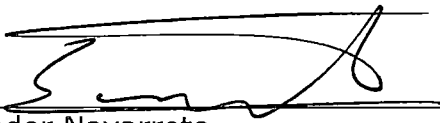
Date



Cari James
Director of Finance and Administrative Services

11-27-19

Date



Salvador Navarrete
City Attorney

11-21-19

Date



Stephen J. Salvatore
City Manager

12-2-19

Date

RESOLUTION NO. 19-_____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP
APPROVING CREATION OF CIP PK 20-18 AND A BUDGET AMENDMENT OF
\$20,000 FROM THE MEASURE C FUNDS, WITH APPROVAL OF THE MEASURE
C OVERSIGHT COMMITTEE, FOR SELECTED IMPROVEMENTS AT SANGALANG
PARK.**

WHEREAS, on December 9th 2019 Council reviewed and selected improvement projects for Sangalang Park; and

WHEREAS, staff requests City Council authorize a budget amendment of \$20,000 from the Measure C fund 1060, with the approval of the Measure C oversight committee, to the General CIP Fund 3010 to fund CIP PK 20-18 to allow for the creation of construction drawings for selected improvements at Sangalang Park; and

WHEREAS, the creation of these construction drawings will allow staff to issue a request for bids for this project and return to Council for approval of a construction contract for selected improvements at a future meeting.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop approves a budget amendment of \$20,000 from Measure C fund 1060, with subject to subsequent review and approval by the Measure C oversight committee, into the General CIP Fund to fund CIP PK 20-18 for the creation of construction drawings for selected improvements at Sangalang Park to allow staff to issue a request for bids for this project and return to Council for approval of a construction contract at a future meeting;

| | | |
|----------------------|-------------|----------|
| Transfer Out | | |
| 1060-99-00-990-90-10 | (Measure C) | \$20,000 |
| Transfer In | | |
| 3010-99-00-393-00-00 | PK 20-18 | \$20,000 |
| Increase Expenditure | | |
| 3010-80-00-420-12-00 | PK 20-18 | \$20,000 |

ATTACHMENT A

The foregoing resolution was passed and adopted this 9th day of December 2019 by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney