

ITEM: PURCHASE/ REPLACEMENT OF THREE POLICE VEHICLES AND ONE POLICE MOTORCYCLE

RECOMMENDATION: Adopt a Resolution Approving the Purchase of Three Replacement Police Vehicles From Chase Chevrolet and One Police Motorcycle From Long Beach BMW

SUMMARY:

Periodically, the City has a need to replace equipment required for the operation, patrol, and maintenance of the City. There is an existing need to replace three police vehicles and one police motorcycle for Police Services that will be used throughout the City.

Chase Chevrolet provided a quote for 3 replacement vehicles using government fleet pricing equal to pricing offered through the Office of Procurement, Department of General Services of the State of California in conformance with LMC 2.36.110(B). Long Beach BMW is the only motorcycle dealer that sells fully built out police motorcycles, serving as a sole source provider pursuant to LMC 2.36.110(A) and has provided a quote for one police motorcycle. Police motorcycles purchased from Long Beach BMW come fully built out and ready for service.

This request seeks authorization to purchase three vehicles from Chase Chevrolet and one police motorcycle from Long Beach BMW and amend the Fiscal Year 2019-21 Biennial Budget for the purchase of three (3) additional replacement vehicles and one (1) replacement motorcycle in the amount of \$217,000, including buildout equipment and services, in the current fiscal year and approve the related budget amendment.

BACKGROUND:

The City is responsible for managing the Lathrop Police Services vehicle and equipment fleet. This includes the responsibility of determining items that have been used beyond their economical and/or useful life.

In June 2019, the Council adopted the Fiscal Year 2019-2021 Biennial Budget, which includes funding for a total of nine (9) Police vehicles. The current Fiscal Year 2019-2020 budget includes funding for six (6) vehicles; five (5) replacement vehicles and one (1) new vehicle. All Fiscal Year 2019-2020 vehicles have been ordered and are either in buildout or are pending receipt.

The Fiscal Year 2020-2021 budget includes funding for an additional three (3) replacement vehicles. Due to mileage limits and mechanical issues there is an urgent need to expedite the three replacement police vehicles from the Fiscal Year 2020-2021 budget to the Fiscal Year 2019-2020 budget. In addition, a model year 2009 patrol motorcycle is in need of costly mechanical repairs that exceed the surplus value

**CITY MANAGER'S REPORT
DECEMBER 9, 2019, CITY COUNCIL REGULAR MEETING
POLICE VEHICLE AND MOTORCYCLE REPLACEMENTS**

PAGE 2

of the unit. Staff has identified budget savings, from personnel attrition, to fund the replacement of the patrol motorcycle.

RECOMMENDATION:

Approve the purchase of 3 replacement police patrol vehicles and one police motorcycle and related budget amendments.

FISCAL IMPACT:

Funding was budgeted and is available in the Fiscal Year 2020-2021 vehicle replacement budget for the acquisition of this equipment. This action will move the appropriation from Fiscal Year 2020-2021 to Fiscal Year 2019-2020. The total projected expense to replace three police vehicles and one police motorcycle, including buildout equipment and services, is \$217,000. Salary savings has been identified to offset the cost of the replacement police motorcycle. The following budget amendment will be needed:

Fiscal Year 2019/20

Increase Appropriations

1010-243-0000	\$210,000
1010-4010-450-30-00	\$210,000

Fiscal Year 2020/21

Decrease Appropriations

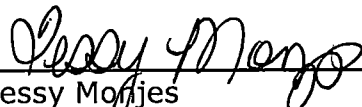
1010-243-0000	\$210,000
1010-4010-450-30-00	\$210,000
1010-4010-379-01-00	\$210,000

ATTACHMENTS:

- A. Resolution Approving the Purchase of Three Replacement Police Vehicles From Chase Chevrolet and One Police Motorcycle From Long Beach BMW

**CITY MANAGER'S REPORT
DECEMBER 9, 2019, CITY COUNCIL REGULAR MEETING
POLICE VEHICLE AND MOTORCYCLE REPLACEMENTS**

APPROVALS:



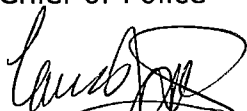
Tessy Monjes
Management Analyst II

11-22-19
Date



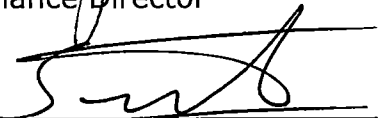
Ryan Biedermann
Chief of Police

11/25/19
Date



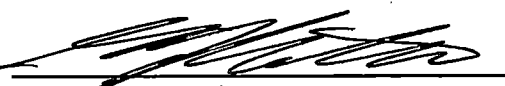
Carl James
Finance Director

11-25-19
Date



Salvador Navarrete
City Attorney

11-20-19
Date



Stephen J. Salvatore
City Manager

12/2/19
Date

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP
APPROVING THE PURCHASE OF THREE REPLACEMENT POLICE VEHICLES
FROM CHASE CHEVROLET AND ONE POLICE MOTORCYCLE FROM LONG
BEACH BMW**

WHEREAS, periodically the City has a need to replace equipment required for the operation, patrol, and maintenance of the City; and

WHEREAS, there is an existing need to replace three police vehicles and one police motorcycle that will be used throughout the City; and

WHEREAS, Chase Chevrolet provided a quote for 3 replacement vehicles using government fleet pricing equal to pricing offered through the Office of Procurement, Department of General Services of the State of California in conformance with LMC 2.36.110(B); and

WHEREAS, Long Beach BMW is the only motorcycle dealer that sells fully built out police motorcycles, serving as a sole source provider pursuant to LMC 2.36.110(A) and has provided a quote for one police motorcycle; and

WHEREAS, the total projected expense to replace one Law Enforcement motorcycle and three police vehicles, including buildout equipment and services, is \$217,000; and

WHEREAS, current budget year savings is available to fund a replacement law enforcement motorcycle and Fiscal Year 2020-2021 budget includes funding for replacement of three (3) police vehicles; and

WHEREAS, a budget amendment is required to fund replacement of three police vehicles in the current year;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop does hereby approve the purchase of one law enforcement police motorcycle from Long Beach BMW and three replacement police vehicles from Chase Chevrolet; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the City Council of the City of Lathrop does hereby approve a budget amendment to fund the purchase of three replacement police vehicles in the current fiscal year.

Fiscal Year 2019/20

Increase Appropriations

1010-4010-450-30-00 \$210,000

Fiscal Year 2020/21

Decrease Appropriations

1010-4010-450-30-00 \$210,000

The foregoing resolution was passed and adopted this 9th day of December 2019, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSENT:

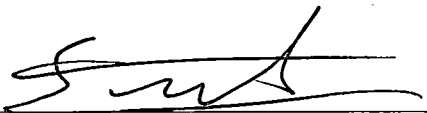
ABSTAIN:

Sonny Dhaliwal, Mayor

ATTEST:

APPROVED AS TO FORM:

Teresa Vargas, City Clerk



Salvador Navarrete, City Attorney

**PAGE LEFT
INTENTIONALLY
BLANK**