

ITEM 4.12

CITY MANAGER'S REPORT DECEMBER 9, 2019, CITY COUNCIL REGULAR MEETING

ITEM: **CREATE CIP GG 20-19 FOR IRRIGATION AND LANDSCAPE IMPROVEMENTS IN MOSSDALE VILLAGE**

RECOMMENDATION: **Adopt Resolution Approving the Creation of CIP GG 20-19 for Irrigation and Landscape Improvements in Mossdale Village and Related Budget Amendment**

SUMMARY:

The existing irrigation and landscape improvements along the major roadways in Mossdale Village are approximately 12 years old and were specifically designed and installed for recycled water use. The State Water Resources Control Board (SWRCB) regulates the use of recycled water through various policies. Over the past 12 years, the SWRCB has updated their policies to align with new data, equipment and technology. Utilizing these updated policies, staff has identified several potential improvements to the existing irrigation system that will make it more efficient and reduce the long-term operation and maintenance costs.

Staff requests City Council approve the creation of Capital Improvement Project (CIP) GG 20-19 for irrigation and landscape improvements in Mossdale Village and a related budget amendment.

BACKGROUND:

The Mossdale Village area of Lathrop is located west of Interstate 5 (I-5) and east of the San Joaquin River as shown in Attachment B. The 1,161-acre development is comprised of approximately 2,845 residential lots along with service commercial and highway commercial uses. The existing irrigation and landscape improvements along the major roadways in Mossdale Village are approximately 12 years old and were specifically designed and installed for recycled water use. The State Water Resources Control Board (SWRCB) regulates the use of recycled water through various policies.

Staff reviewed the existing irrigation system along the major roadways in Mossdale Village including Golden Valley Parkway, River Islands Parkway, McKee Boulevard, Brookhurst Boulevard and Barbara Terry Boulevard. Several potential improvements were identified that will make the system more efficient and reduce long-term operation and maintenance costs. These improvements include the removal of subsurface drip irrigation, valve replacement, consolidating meters, controller updates, etc. Staff is recommending that the improvements take place in phases to minimize impacts to residents with Phase 1 being Golden Valley Parkway between River Islands Parkway and Towne Centre Drive.

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REASON FOR RECOMMENDATION:

Making improvements to the existing irrigation system in Mosssdale Village will allow for more efficient use of recycled water and reduce the long-term operations and maintenance costs.

FISCAL IMPACT:

The total estimated cost for phase 1 improvements to the irrigation and landscape in Mosssdale Village is \$500,000. Funds are available in the Landscape Reserve Account. Prior to staff moving forward, a CIP must be created and funds transferred. Staff requests City Council approve the creation of CIP GG 20-19 and a budget amendment transferring \$500,000 from the Landscape Reserves Fund 1010 as follows:

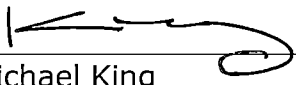
<u>Increase Transfer Out</u> 1010-9900-990-9010		\$500,000
<u>Increase Transfer In</u> 3010-9900-393-0000	GG 20-19	\$500,000
<u>Increase Expenditures</u> 3010-8000-420-1200	GG 20-19	\$500,000
<u>Decrease Reserve</u> 1010-251-07-00		\$500,000

ATTACHMENT:

- A. Resolution Approving the Creation of CIP GG 20-19 Mosssdale Village Irrigation and Landscape Improvements and Related Budget Amendment
- B. Map of Mosssdale Village

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IN MOSSDALE VILLAGE

APPROVALS:



Michael King
Public Works Director

11-25-19


Date



Cari James
Finance & Administrative
Services Director

11-25-19

Date



Salvador Navarrete
City Attorney

11-22-19

Date



Stephen J. Salvatore
City Manager

11-27-19

Date

RESOLUTION NO. 19-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE CREATION OF CIP GG 20-19 FOR IRRIGATION AND LANDSCAPE IMPROVEMENTS IN MOSSDALE VILLAGE AND RELATED BUDGET AMENDMENT

WHEREAS, the existing irrigation and landscape improvements along the major roadways in Mossdale Village are approximately 12 years old and were specifically designed and installed for recycled water use; and

WHEREAS, the State Water Resources Control Board (SWRCB) regulates the use of recycled water through various policies and over the past 12 years the SWRCB has updated their policies to align with new data, equipment and technology; and

WHEREAS, staff reviewed the existing irrigation system along the major roadways in Mossdale Village and several potential improvements were identified that will make the system more efficient and reduce long-term operation and maintenance costs; and

WHEREAS, staff is recommending that the improvements take place in phases to minimize impacts to residents with Phase 1 being Golden Valley Parkway between River Islands Parkway and Towne Centre Drive; and

WHEREAS, the total estimated cost for the phase 1 improvements is \$500,000 and funds are available in the Landscape Reserve Account for these improvements; and

WHEREAS, prior to staff moving forward a Capital Improvement Project (CIP) must be created and funds transferred.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Lathrop does hereby approve the creation of CIP GG 20-19 for irrigation and landscape improvements in Mossdale Village; and

BE IT FURTHER RESOLVED, the City Council of the City of Lathrop does hereby approve the following budget amendment from the Reserve Fund 1010 to cover the cost of the improvements:

<u>Increase Transfer Out</u>		
1010-9900-990-9010		\$500,000
<u>Increase Transfer In</u>		
3010-9900-393-0000	GG 20-19	\$500,000
<u>Increase Expenditures</u>		
3010-8000-420-1200	GG 20-19	\$500,000
<u>Decrease Reserve</u>		
1010-251-07-00		\$500,000

The foregoing resolution was passed and adopted this 9th day of December 2019, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:


ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

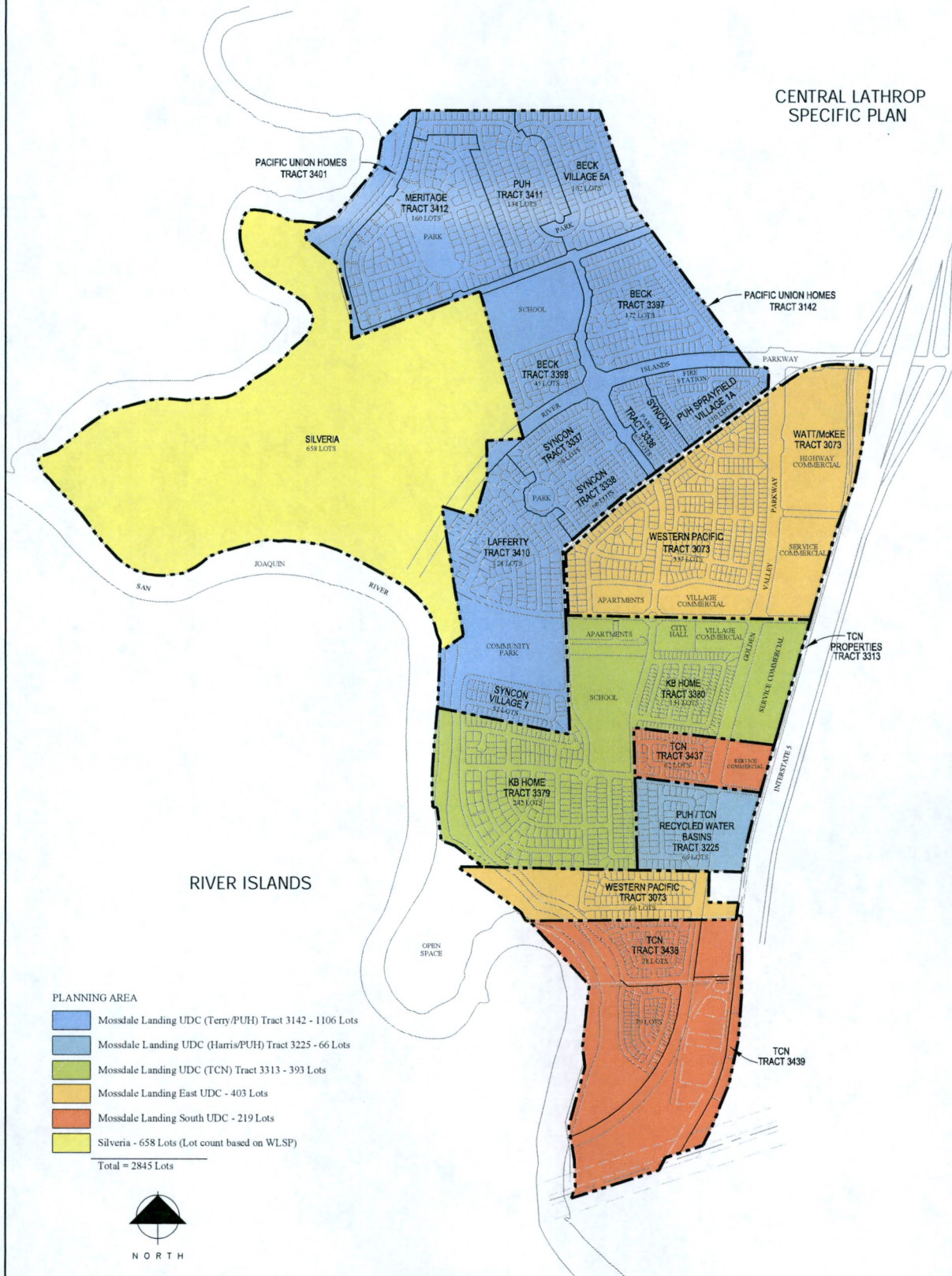
APPROVED AS TO FORM:



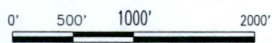
Salvador Navarrete, City Attorney

MOSSDALE VILLAGE PLANNING AREAS

CENTRAL LATHROP
SPECIFIC PLAN



- PLANNING AREA
- Mossdale Landing UDC (Terry/PUH) Tract 3142 - 1106 Lots
 - Mossdale Landing UDC (Harris/PUH) Tract 3225 - 66 Lots
 - Mossdale Landing UDC (TCN) Tract 3313 - 393 Lots
 - Mossdale Landing East UDC - 403 Lots
 - Mossdale Landing South UDC - 219 Lots
 - Silveria - 658 Lots (Lot count based on WLSP)
- Total = 2845 Lots



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