

**CITY MANAGER’S REPORT
FEBRUARY 11, 2019 CITY COUNCIL REGULAR MEETING**

ITEM: PARKING LOT IMPROVEMENTS AT VALVERDE PARK

RECOMMENDATION: Adopt a Resolution Creating Capital Improvement Project, PK 19-06, for Valverde Park Parking Lot Repairs, Curb and Gutter Realignment, and Related Budget Amendment

SUMMARY:

Staff is requesting that City Council Council consider the creation of Capital Improvement Project (CIP) PK 19-06 for the proposed design services, parking lot repairs and curb and gutter re-alignment at Valverde Park.

Staff recommends funding the proposed improvement at Valverde Park from the Measure C funds. On January 29, 2019, the Measure C Oversight Committee reviewed this project and found it in compliance with the intent of the Measure. Currently there are not funds budgeted within the General Fund to cover these improvements.

BACKGROUND:

A number of years ago, ash trees were planted in the planters throughout the parking lots at Valverde Park. The ash trees have a very invasive root system which, over the years, have caused a substantial amount of damage to the asphalt of the parking lot in Valverde Park. Recently, eight(8) trees were removed from the north parking lot (adjacent to the Community Center) to prepare for the installation of solar panels as part of Phase 2 of the City’s Solar Energy project, while an additional seven (7) trees were removed from the south parking lot (adjacent to the Senior Center) to prevent additional damage to the parking lot, curbing and sidewalk.

The tree roots have not only lifted the asphalt in a number of areas, they have also lifted the curb and gutter in the parking lot which prevent the lots from draining properly. The proposed improvement would include the removal of the asphalt, curb and gutters to expose damaging tree roots, and the removal of these tree roots in the effected areas. Following the removal of the tree roots, the asphalt and curb and gutters will be replaced to allow water to drain from the parking lot as it was designed.

Concrete Curb and Gutter Repairs	\$34,000
Asphalt Repairs	\$52,000
15% project contingency	<u>\$12,900</u>
Projected Estimate	\$98,900

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The estimated total repair and replacement of the curbs, gutters, and asphalt including contingency, is approximately \$ 98,900.

REASON FOR RECOMMENDATION:

Staff asks Council to receive this report and provide direction on the creation of CIP PK 19-06 for the parking lot repairs, curb and gutter re-alignment at Valverde Park.

Approval of these items would allow staff to move forward with design and scheduling of the proposed project.

COUNCIL GOALS ADVANCED BY THIS AGENDA ITEM:

- This agenda item promotes Public Safety by making the necessary repairs to the parking lot at Valverde Park.
- Promoting Community Values by maintaining a community resource

FISCAL IMPACT:

Staff is requesting that the City Council consider a budget amendment of \$ 98,900 to create CIP PK 19-06 for design services, parking lot repairs, curb and gutter re-alignment at Valverde Park.

Allocation of funds to CIP PK 19-06

Budget Amendment

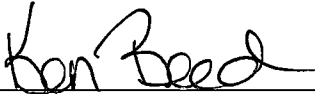
Transfer Out		
1060-99-00-990-90-10	(Measure C)	\$ 98,900
Transfer In		
3010-99-00-393-00-00	PK 19-06	\$ 98,900
Increase Expenditure		
3010-80-00-420-12-00-00	PK 19-06	\$ 98,900

ATTACHMENTS:

- A. Resolution Approving the Creation of CIP PK 19-06 and Authorizing Related Budget Amendments.

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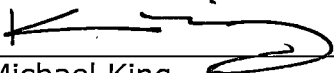
APPROVALS:



Ken Reed
Projects Manager

1-24-2019

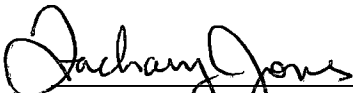
Date



Michael King
Assistant Director of Public Works

1-24-19

Date



Zachary Jones
Director of Parks and Recreation

1-24-2019


Date



Cari James
Director of Finance

1/25/19

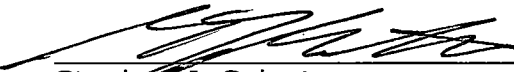
Date



Salvador Navarrete
City Attorney

1-24-19

Date



Stephen J. Salvatore
City Manager

1-25-19

Date

RESOLUTION NO. 19-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP
APPROVING THE CREATION OF CAPITAL IMPROVEMENT PROJECT PK 19-06
FOR PARKING LOT REPAIRS, CURB AND GUTTER RE-ALIGNMENT AT
VALVERDE PARK AND RELATED BUDGET AMENDMENT**

WHEREAS, City Council considered the creation of Capital Improvement Project (CIP) PK 19-06 for parking lot repairs, curb re-alignment, at Valverde Park; and

WHEREAS, City Council also considered a budget amendment of \$ 98,900 from Measure C funds, as reviewed and recommended for funding by the Measure C Committee at the January 29th meeting, for parking lot repairs, re-alignment of curbing and gutters at Valverde Park; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop approves the creation of CIP PK 19-06 as well as the following budget amendment for parking lot repairs, re-alignment of curbing and gutters at Valverde Park from Measure C funds.

**Allocation of funds to CIP PK 19-06
Budget Amendment**

Transfer Out		
1060 -99-00-990-90-10	(Measure C)	\$ 98,900
Transfer In		
3010-99-00-393-00-00	PK 19-06	\$ 98,900
Increase Expenditure		
3010-80-00-420-12-00-00	PK 19-06	\$ 98,900

The foregoing resolution was passed and adopted this 11TH day of February 2019, by the following vote of:

AYES:

NOES:

ABSTAIN:

ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney

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