

ITEM 5.4

**CITY MANAGER'S REPORT
APRIL 8, 2019 CITY COUNCIL REGULAR MEETING**

**ITEM: DESIGN REVIEW AND BUDGET AMENDMENT
APPROVAL FOR CIP PK 19-03 MOSSDALE
SOUTH NEIGHBORHOOD PARK**

**RECOMMENDATION: Council to Consider a Budget Amendment for
CIP PK 19-03 to Allow Staff to Bid Project and
Return with Construction Contracts for the
Construction of Mossdale South Neighborhood
Park.**

SUMMARY:

At its October 8, 2018 meeting City Council approved the creation of CIP PK 19-03 for the design and construction of Mossdale South Neighborhood Park. That approval allocated \$20,000 for the development of the park design for this location. Staff requests Council provide direction to allow staff to request bids and return with construction contracts.

BACKGROUND:

The Mossdale Landing East Urban Design Concept identifies an approximately 4-acre site on the corner of Inland Passage and Golden Spike Trail as Mossdale South Neighborhood Park. This site is currently undeveloped and includes storm water pump station M-6. In accordance with the design concepts, this neighborhood park was intended to include a covered picnic area with barbecue, landscaped walking paths, open turf area with trees, a play structure for both toddlers and larger children, and an option for half-court basketball. The options presented for Council this evening identify these items, a couple of additional options as requested, and the associated costs for consideration.

Park Design Elements for Inclusion:

- Open turf area with trees
- Perimeter walking path
- Covered picnic area with barbecue
- Play structure for toddlers and older children
- 3 items of outdoor fitness equipment

Estimated Park Construction Costs	\$ 910,000
20% Project Contingency	\$ <u>182,000</u>

Projected estimate \$1,092,000

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APRIL 8, 2019 CITY COUNCIL REGULAR MEETING
DESIGN REVIEW AND BUDGET AMENDMENT APPROVAL FOR CIP PK 19-03
MOSSDALE SOUTH NEIGHBORHOOD PARK

REASON FOR RECOMMENDATION:

Staff is requesting City Council consider a budget amendment of 1,092,000 from the Culture and Leisure CFF 2260 to the General CIP Fund 3010 to fund CIP PK 19-03 to allow staff to solicit bids and return to council with a proposed construction contract for the construction of Mosssdale South Neighborhood Park.

FISCAL IMPACT:

Staff requests City Council authorize a budget amendment of 1,092,000 from the Culture and Leisure CFF 2260 to the General CIP Fund 3010 to fund CIP PK 19-03 for the for the construction of Mosssdale South Neighborhood Park as follows:

Transfer Out (Culture & Leisure CFF Funds)		
2260-99-00-990-90-10		1,092,000
Transfer In (General CIP)		
3010-99-00-393-00-00		1,092,000
Increase Expenditure		
3010-80-00-420-12-00-00	PK 19-03	1,092,000

ATTACHMENTS:

- A. Resolution approving a budget amendment to transfer funds from Culture and Leisure CFF 2260 to fund CIP PK 19-03 for the construction of Mosssdale South Neighborhood Park.
- B. Mosssdale South Neighborhood Park Design Diagram

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MOSSDALE SOUTH NEIGHBORHOOD PARK

APPROVALS:



Zachary Jones
Director of Parks and Recreation

3-28-2019
Date




Ken Reed
Senior Construction Manager

4-1-2019
Date



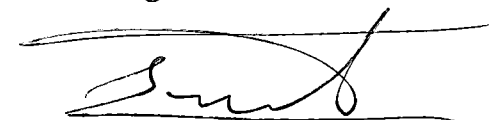
Michael King
Assistant Director of Public Works

4-2-19
Date



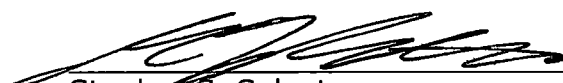
Cari James
Director of Finance

April 1, 2019
Date



Salvador Navarrete
City Attorney

3-28-19
Date



Stephen J. Salvatore
City Manager

4-2-19
Date

RESOLUTION NO. 19-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING A BUDGET AMENDMENT OF 1,092,000 FROM THE CULTURE AND LEISURE CFF 2260 TO THE GENERAL FUND CIP FUND 3010 TO FUND CIP PK 19-03 TO ALLOW STAFF TO SOLICIT BIDS AND RETURN TO COUNCIL WITH A PROPOSED CONSTRUCTION CONTRACT FOR THE CONSTRUCTION OF MOSSDALE SOUTH NEIGHBORHOOD PARK.

WHEREAS, on October 8, 2018 City Council approved the creation of CIP PK 19-03 for the design and construction of Mosssdale South Neighborhood Park; and

WHEREAS, staff requests City Council authorize a budget amendment of 1,092,000 from the Culture and Leisure CFF 2260 to the General CIP Fund 3010 to fund CIP PK 19-03 to allow staff to solicit bids and return to council with a proposed construction contract for the construction of Mosssdale South Neighborhood Park;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop approves the funding of CIP PK 19-03 with a corresponding budget amendment of 1,092,000 from Culture and Leisure CFF 2260 into the General CIP Fund 19-03 to allow for the bidding and construction of Mosssdale South Neighborhood Park;

Transfer Out (Culture & Leisure CFF Funds)		
2260-99-00-990-90-10		1,092,000
Transfer In (General CIP)		
3010-99-00-393-00-00		1,092,000
Increase Expenditure		
3010-80-00-420-12-00-00	PK 19-03	1,092,000

ATTACHMENT A

The foregoing resolution was passed and adopted this 8th day of April 2019 by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:

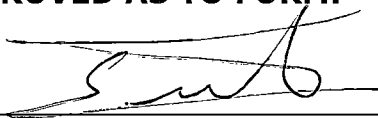
ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

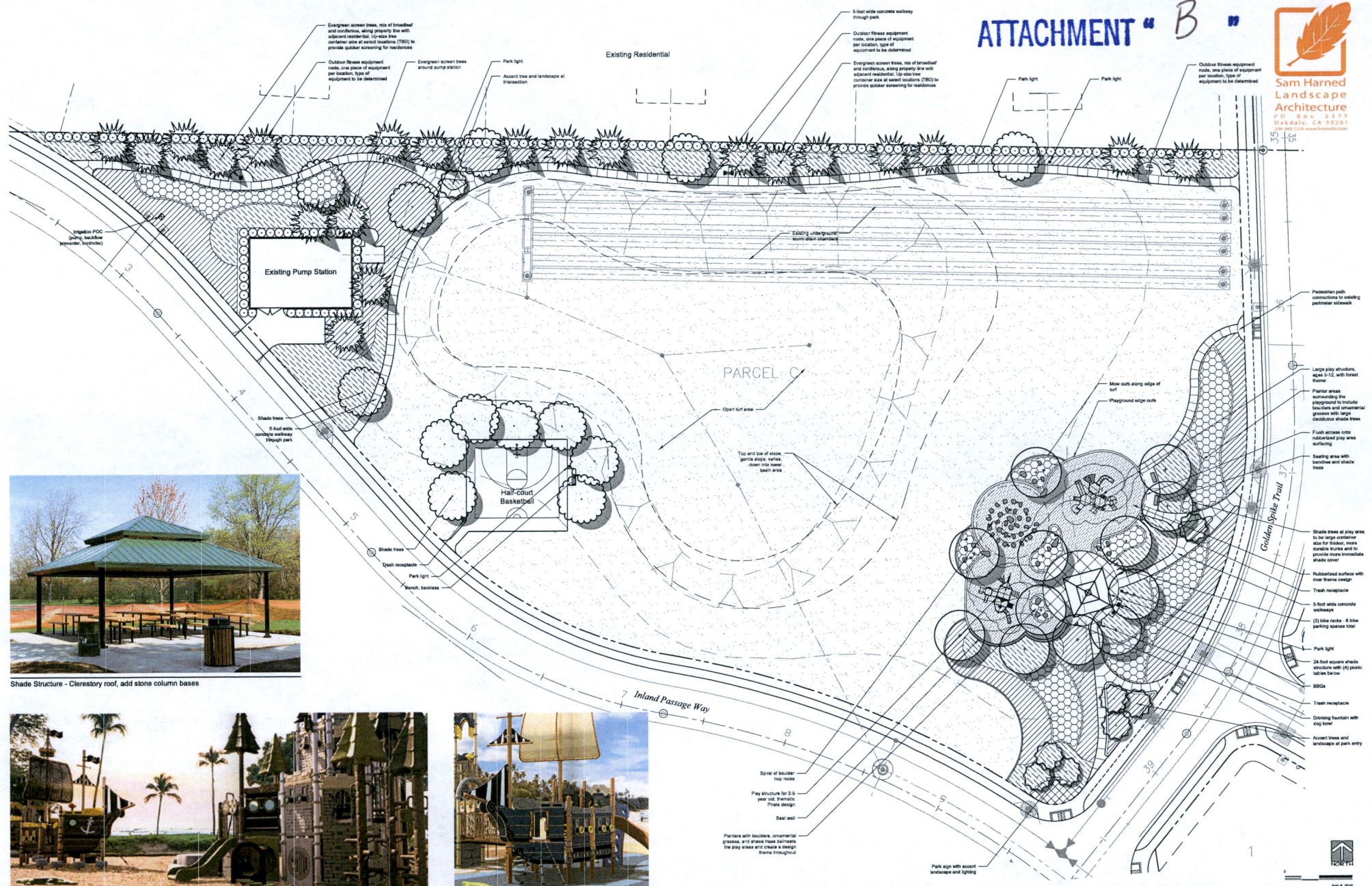
Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney

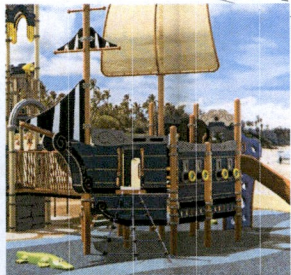
ATTACHMENT " B "



Shade Structure - Clerestory roof, add stone column bases



Play Structure Theme and Character Images



Conceptual Site Plan - L01

Mossdale Neighborhood Park - Lathrop, CA

