

ITEM 4.10

CITY MANAGER'S REPORT APRIL 10, 2023 CITY COUNCIL REGULAR MEETING

ITEM: APPROVE FISCAL YEAR 2023-24 PROJECT LIST
ASSOCIATED WITH SENATE BILL 1

RECOMMENDATION: Adopt Resolution Approving a List of Projects
for Fiscal Year 2023-24 Funded By Senate Bill
1, the Road Repair and Accountability Act of
2017

SUMMARY:

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the California Legislature and signed into law by the Governor in April 2017 in order to address the significant transportation funding shortfalls statewide. The State Controller provides funds into the Road Maintenance and Rehabilitation Account (RMRA), which a percentage of these funds are to be apportioned to eligible cities for road maintenance, rehabilitation, and critical safety projects on local streets and road systems.

Local Streets and Roads – Projected Revenues estimate the City of Lathrop's apportionments at \$774,510 for Fiscal Year (FY) 2023-24. In order to be eligible for the funding, cities must approve an annual project list by resolution. Using the City's existing Pavement Management System and through field inspections, staff generated the proposed project list for Fiscal Year (FY) 2023-24. The SB 1 project list includes repairing, rehabilitating and maintaining existing pavement at several locations, including but not limited to:

- Bizzibe Street
- O Street
- Cambridge Drive
- Easy Street
- Honey Place
- Aries Place
- Mingo Way
- Aztec Lane
- Warfield Road
- Juliet Lane
- Somoa Lane
- Noel Lane
- Libby Lane

Staff is requesting that City Council approve the proposed project list for local streets and roads funding associated with SB 1, the Road Repair and Accountability Act of 2017.

BACKGROUND:

Over the next 10 years, California faces a \$59 billion shortfall to adequately maintain the existing state highway system. Within a similar time frame, cities and counties face a \$78 billion shortfall to properly maintain the existing network of local streets and roads.

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In response to these roadway infrastructure needs, on April 28, 2017, the Governor signed SB 1, which is known as the Road Repair and Accountability Act of 2017. Beginning November 1, 2017, new funding from SB 1 will be deposited into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation and critical safety projects on the local streets and road systems.

SB 1 was approved with an emphasis on accountability and transparency. As a result, the program guidelines require that local agencies formally adopt a proposed project list for the RMRA funds. While a project list must be submitted in order to receive funds, the project list can be changed to adapt to local needs.

The proposed SB 1 project list for FY 2023-24 was generated using the City’s existing Pavement Management System. The project list includes repairing, rehabilitating and maintaining the existing pavement at citywide locations. Specific project details are listed below and included in Attachment B.

Project Description

The project may use slurry seal treatment, which is the application of a mixture of water, asphalt emulsion, aggregate (very small crushed rock) and additives to an existing asphalt pavement surface. Benefits of slurry seal include sealing of cracks, restoring lost flexibility to the pavement surface, reduction in construction time and potential cost savings.

Project Locations

- Bizzibe Street
- O Street
- Cambridge Drive
- Easy Street
- Honey Place
- Aries Place
- Mingo Way
- Aztec Lane
- Warfield Road
- Juliet Lane
- Somoa Lane
- Noel Lane
- Libby Lane

Proposed Schedule

Spring 2024: Street Assessment / Prioritization
Summer 2024: Bid / Award Project. Begin Construction
Fall 2024: Complete and accept the improvements

Estimated Useful Life

Slurry Seal can extend the life of pavement surface 8 to 10 years.

REASON FOR RECOMMENDATION:

The California Transportation Commission issued annual reporting guidelines for the RMRA funding.

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Prior to receiving this funding, local agencies must formally adopt an annual proposed project list. Approval of this project list will allow the City to receive its allocated funding.

FISCAL IMPACT:

No fiscal impact is anticipated.

ATTACHMENTS:

- A. Resolution Approving a List of Projects for Fiscal Year 2023-24 Funded By Senate Bill 1, the Road Repair and Accountability Act of 2017
- B. Project Locations Map

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APPROVALS:



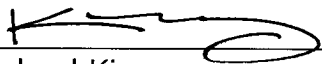
Angel Abarca
Assistant Engineer 03-28-2023
Date

 FOR

Brad Taylor
City Engineer 3-30-2023
Date



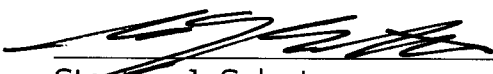
Cari James
Director of Finance 3/30/2023
Date



Michael King
Assistant City Manager 3-28-2023
Date



Salvador Navarrete
City Attorney 3-29-2023
Date



Stephen J. Salvatore
City Manager 4-4-23
Date

RESOLUTION NO. 23-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SENATE BILL 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was passed by the California Legislature and signed into law by the Governor in April 2017 in order to address the significant transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that ensure the residents of the City of Lathrop are aware of the projects proposed for funding and projects that have been completed each fiscal year; and

WHEREAS, the City of Lathrop must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, this is the seventh year in which the City of Lathrop is receiving SB 1 funding which can be utilized for essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public; and

WHEREAS, Local Streets and Roads – Projected Revenues estimate the City of Lathrop's apportionments at \$774,510 for Fiscal Year (FY) 2023-24; and

WHEREAS, using the City's existing Pavement Management System and through field inspections, staff has generated the proposed project list for Fiscal Year (FY) 2023-24; and

WHEREAS, the proposed SB 1 project list includes repairing, rehabilitating and maintaining existing pavement at several locations, including but not limited to:

- Bizzibe Street
- O Street
- Cambridge Drive
- Easy Street
- Honey Place
- Aries Place
- Mingo Way
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- Libby Lane

WHEREAS, the project may use slurry seal pavement treatment; which has a useful lifespan of approximately 8-10 years; and

WHEREAS, the City of Lathrop anticipates commencement of construction of the pavement maintenance project in the summer of 2024 and acceptance of the improvements by City Council by fall 2024.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop does hereby approve the proposed project list for local streets and roads funding associated with Senate Bill 1, the Road Repair and Accountability Act of 2017.

The foregoing resolution was passed and adopted this 10th day of April 2023, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney

