



Police Startup Budget Update

September 12, 2022

Police Startup Project Budget Update



	Revised Budget	Remaining Contract Amount	Actual Spent to Date	Unexpended to Date	% of Budget Remaining
Project GG21-11 Total	\$7,160,000	\$1,319,544	\$4,482,421	\$1,358,035	19%
Vehicle Total	\$1,600,000	\$115,596	\$1,484,126	\$278	0%
Grand Total	\$8,760,000	\$1,435,140	\$5,966,547	\$1,358,313	16%



QUESTIONS?