

CITY OF LATHROP

ITEM 5.1 REVIEW AND PROVIDE DIRECTION OF DESIGN OPTIONS
FOR CIP PK 20-02 MILESTONE MANOR PARK REVITALIZATION

REGULAR CITY COUNCIL MEETING

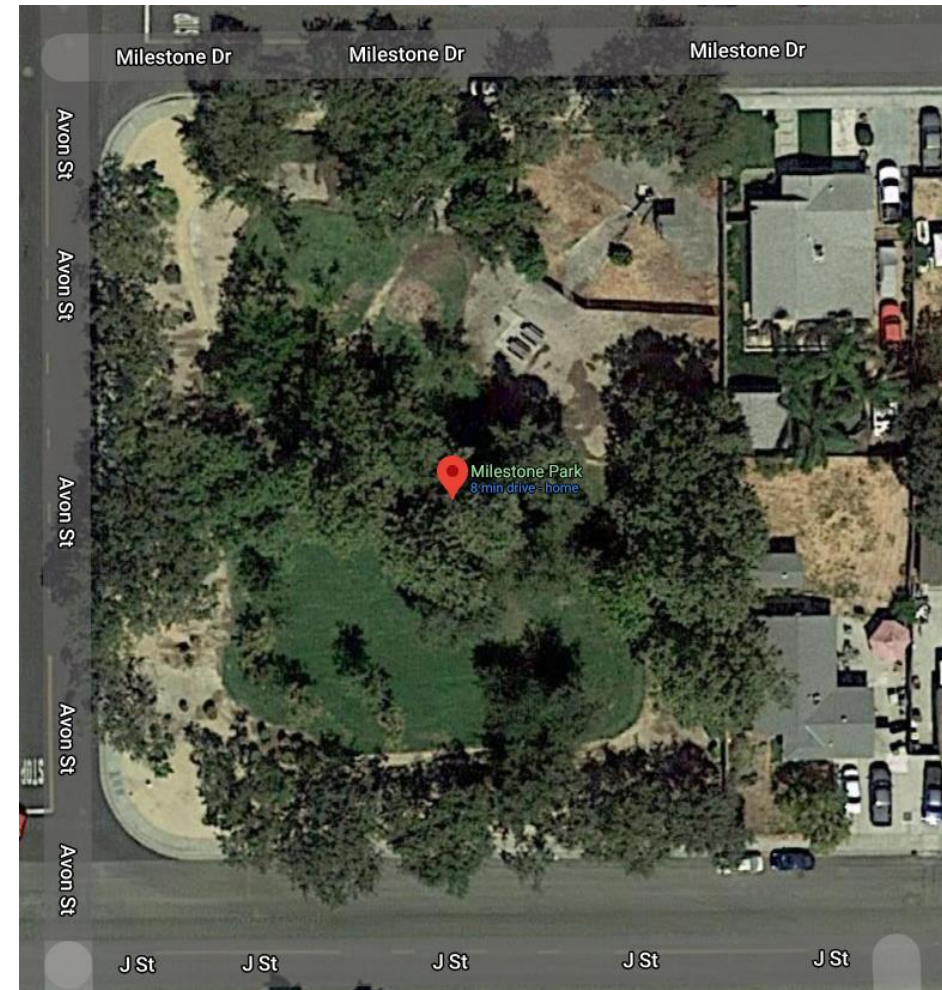
FEBRUARY 14, 2022



CIP PK 20-02 MILESTONE MANOR PARK REVITALIZATION BACKGROUND



- Approximately 1-acre neighborhood park
- Located Avon Street, Milestone Drive, and J St
- Area serves as a park and a detention basin
- Current amenities need to be replaced.
- Funding available for park revitalization through Prop. 68 Per Capita Program
- Creation of CIP PK 20-02 approved November 9th
- Application submitted to State Parks Program in July 2021, preliminary designs created following



BACKGROUND

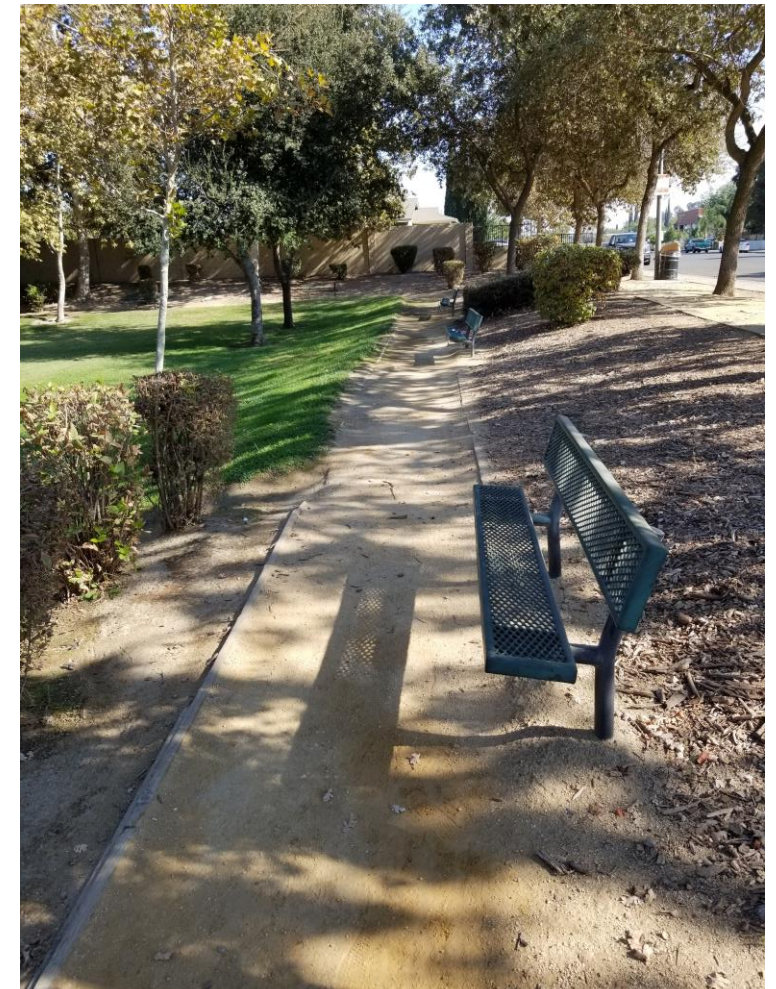


- Prop. 68 Per Capita Grant program has identified funding allocation in the amount of \$177,952 for the City of Lathrop for a park revitalization program.
- Staff has identified the revitalization of Milestone Manor Park, a city owned 1-acre park located at 630 Milestone Drive.
- Staff contracted with KLA Landscape Architecture Planning to develop design options for this revitalization project.
- Removal of the outdated picnic tables and benches, a number of interior trees, perimeter landscaping, and unnecessary paver driveway.
- Installation of additional park drainage, the installation of accessible sidewalks, new benches, picnic tables, garbage cans, as well as an optional addition of a small children's play structure with rubberized fall surfacing, and a concrete park sign.

MILESTONE PARK – EXISTING CONDITIONS



- Decomposed Granite (DG) pathways
- Outdated benches and tables
- Non-compliant wooden steps
- Overgrown, sparse, or missing landscaping
- Uneven pavers into pump station



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Option I: Milestone Manor Park Revitalization

This option includes addition of the following amenities:

- Children's Play Area
- Water Weir & Raised Planters
- Accessible Interior Path
- Concrete Mow Strips & Stepping Stones
- Multiple Picnic Areas & BBQ's
- Seat Wall and Walkway Bridge
- Redesigned Landscaping
- 4' Perimeter Fence Two Park Entry Gates

The option I is an extensive redesign of the existing 1-acre park site including the installation of a children's play area with an engineer's construction estimate of total cost of \$725,000.



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Option 2: Milestone Manor Park Revitalization

This option includes addition of the following amenities:

- Single Picnic Area
- River Cobble at Basin
- Concrete Mow Strips
- Seat Wall
- 4' Perimeter Fence
- Redesigned Landscaping

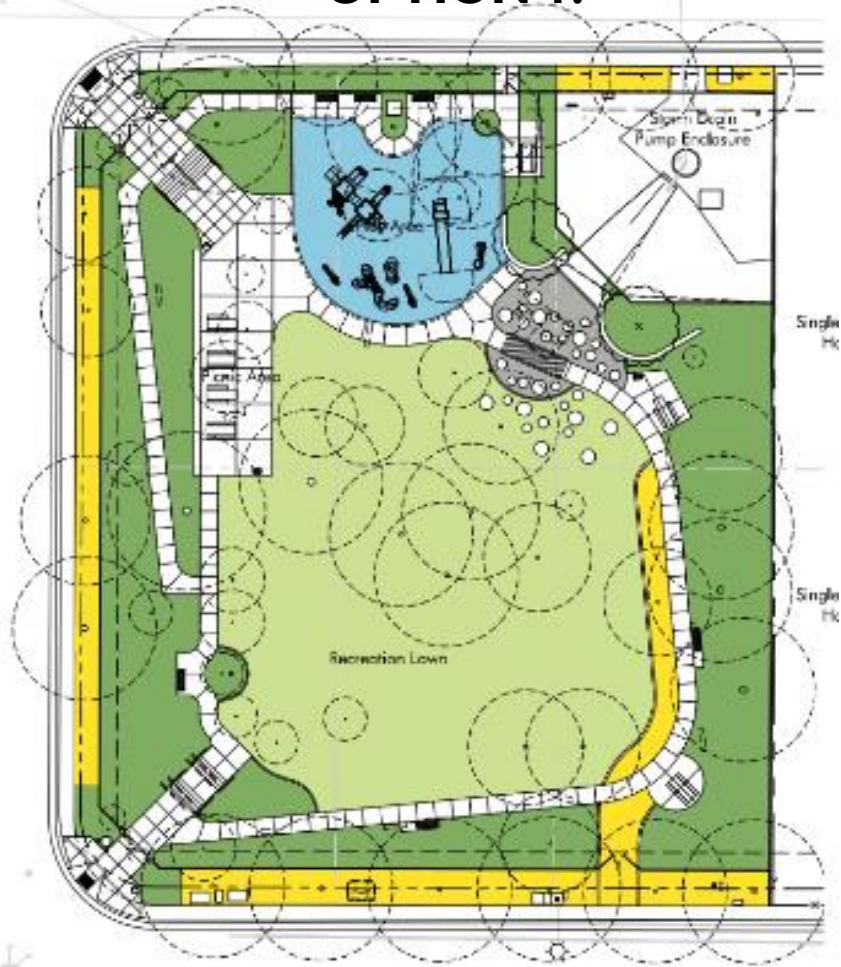
The option 2 design is a limited redesign of the existing 1-acre park site, without a children's play area with an engineer's estimate of total cost of \$425,000.



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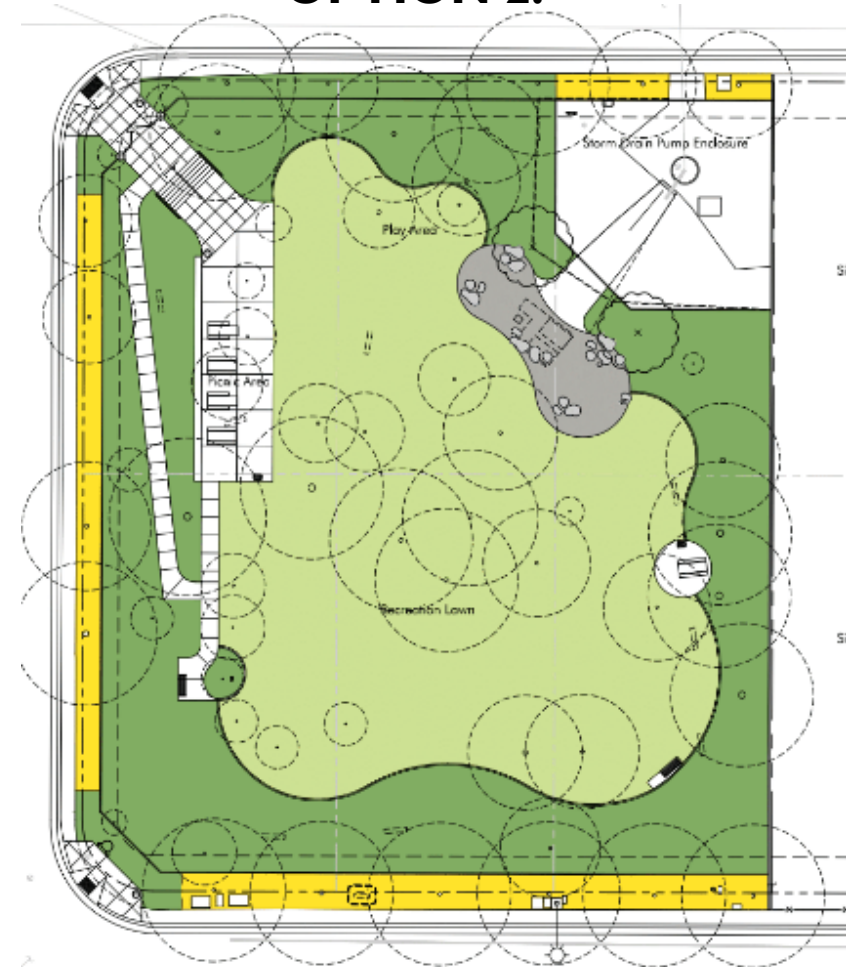


OPTION 1:



**Overhead
View of
Design
Options**

OPTION 2:



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FISCAL IMPACT

As part of the FY 21-22 budget CIP PK 20-02 Milestone Manor Park Revitalization was approved with a budget of \$355,900, of which \$179,952 will be reimbursed to the City through the Prop. 68 Per Capita Grant Program.

OPTION 1: Approval of a budget amendment in the amount of \$369,100 to meet the estimated construction cost of \$725,000. Of these funds \$177,952 will be reimbursed to the City by Prop. 68 funds, for a total city investment of \$547,048.

OPTION 2: Approval of a budget amendment in the amount of \$69,100 to meet the estimated construction cost of \$425,000. Of these funds \$177,952 will be reimbursed to the City by Prop. 68 funds, for a total city investment of \$247,048.



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Milestone Manor Park Revitalization

Tonight staff is requesting City Council:

- Select Design option 1 or 2
- Approve an associated budget amendment for selected option to allow staff to move forward with the creation of construction documents and to bid the project.
- **QUESTIONS.....**

