

ITEM 5.1

CITY MANAGER'S REPORT FEBRUARY 14, 2022 CITY COUNCIL REGULAR MEETING

ITEM: **REVIEW AND PROVIDE DIRECTION ON DESIGN OPTIONS FOR CIP PK 20-02 MILESTONE MANOR PARK REVITALIZATION**

RECOMMENDATION: **Review Design Options For CIP PK 20-02 Milestone Manor Park Revitalization Project And Approval Of Associated Budget Amendment**

SUMMARY:

At the November 9, 2020 City Council Meeting, Council approved the creation of Capital Improvement Project (CIP) PK 20-02 Milestone Manor Park Revitalization. The approval of CIP PK 20-02 allowed staff to apply for the California Prop. 68 Per Capita Grant program and begin design services for Milestone Manor Revitalization.

Staff has completed the application process and have created two design concepts for Council review. Upon review staff requests Council provide direction on approval of one of the two design options and the associated budget amendment to allow staff to move forward with the creation of construction documents and bidding the project.

BACKGROUND:

In July of 2020 the State of California Office of Grants and Local Services (OGALS) announced California Prop. 68 funds were available to local government agencies for local park rehabilitation projects based on a per capita basis. The funds awarded are designated to rehabilitate existing infrastructure, to address deficiencies in neighborhoods lacking access to the outdoors, or to assist where existing infrastructure is failing due to deferred maintenance or lack of funding. The California Prop. 68 Per Capita Grant has identified \$177,952 in grant funding available to the City of Lathrop for a park revitalization program. Staff identified Milestone Manor Park, a city owned 1-acre park located at 630 Milestone Drive, as the location for this revitalization project.

The project includes the removal of the outdated picnic tables and benches, the removal of a number of trees within the interior park to create more usable open space, the removal and replacement of the sparse perimeter landscaping, installation of additional park drainage, the installation of accessible sidewalks, new benches, picnic tables, garbage cans, as well as option to add a small children's play structure with rubberized fall surfacing, and a concrete park sign.

RECOMMENDATION:

Staff contracted with KLA Landscape Architecture Planning to develop design options for this revitalization project. Tonight staff is asking Council to review these two options, provide staff direction which option to move forward, and approve the associated budget amendment.

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MILESTONE MANOR PARK REVITALIZATION

This direction will allow staff to create construction documents to bid the project. Once the bid is completed staff will return to a future meeting for the approval of construction contracts.

Option 1 - Milestone Manor Park Revitalization

This option will include the removal of items mentioned above as well as the addition of the following amenities:

Children’s Play Area	Water Weir & Raised Planters	Accessible Interior Path
Concrete Mow Strips	Multiple Picnic Areas & BBQ’s	Seat Wall
Walkway Bridge	Concrete Stepping Stones	Redesigned Landscaping
4’ Perimeter Fence	Two Park Entries with Gates	

The option 1 design is an extensive redesign of the existing 1-acre park site including the installation of a children’s play area with an engineer’s construction estimate of total cost of \$725,000.

Option 2 - Milestone Manor Park Revitalization

This option will include the removal items mentioned above as well as the addition of the following amenities:

Single Picnic Area	River Cobble at Basin	Concrete Mow Strips
Seat Wall	4’ Perimeter Fence	Redesigned Landscaping

The option 2 design is a limited redesign of the existing 1-acre park site with an engineer’s construction estimate of total cost of \$425,000.

FISCAL IMPACT:

As part of the Fiscal Year 21-22 budget CIP PK 20-02 Milestone Manor Park Revitalization was approved with a budget of \$355,900, of which \$177,952 will be reimbursed to the City through the California Prop. 68 Per Capita Grant Program.

If Council approves Option 1 staff requests approval of a budget amendment in the amount of an additional \$369,100 to meet the estimated construction costs of \$725,000. Of these funds \$177,952 will be reimbursed to the City by the California Prop. 68 Per Capita Grant program for a total City investment of \$547,048.

If Council approves Option 2, staff requests approval of a budget amendment in the amount of an additional \$69,100 to meet the estimated construction costs of \$425,000. Of these funds \$177,952 will be reimbursed to the City by the California Prop. 68 Per Capita Grand program for a total City investment of \$247,048.

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Allocation of funds to CIP PK 20-02
Budget Amendment

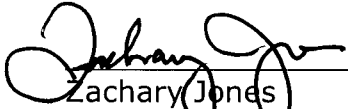
		<u>Option 1</u>	<u>Option 2</u>
Increase Transfer In 3010-9900-393-0000		\$369,100	\$ 69,100
Increase Transfer Out 1060-9900-990-9010	(Measure C)	\$369,100	\$ 69,100
Program Expenses Increase 3010-8000-420-8100	(PK 20-02)	\$369,100	\$ 69,100

ATTACHMENTS:

- A. Resolution to approve design option for CIP PK 20-02 Milestone Manor Park Revitalization, and approval of related budget amendment.

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APPROVALS:



Zachary Jones
Director of Parks and Recreation

1.22.2022
Date



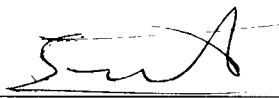
Michael King
Director of Public Works

1.25.2022
Date



Cari James
Director of Finance

1/26/2022
Date



Salvador Navarrete
City Attorney

1.24.2022
Date



Stephen J. Salvatore
City Manager

1.27.22
Date

RESOLUTION NO. 22-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE DESIGN OPTION FOR CIP PK 20-02 MILESTONE MANOR PARK REVITALIZATION AND THE ASSOCIATED BUDGET AMENDMENT.

WHEREAS, City Council considered design options for CIP PK 20-02 Milestone Manor Park Revitalization and selected Option 1; and

WHEREAS, City Council also considered a budget amendment of an \$369,100 from the General Fund to be reimbursed by Measure C funds upon approval from the Measure C Oversight Committee to meet the estimated construction costs of \$725,000; and

WHEREAS, the City Council will be reimbursed \$177,952 of this expense through the California Prop 68 Per Capita Grant Program;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop approves the design option for CIP PK 20-02 as well as the following budget amendment.

Allocation of funds to CIP PK 20-02

Budget Amendment

Increase Transfer Out		
1060-99-00-990-90-10	(Measure C)	\$369,100

Allocation of funds to CIP PK 20-02

Increase Transfer In		
3010-99-00-393-00-00	PK 20-02	\$369,100

Increase Expenditure		
3010-80-00-420-12-00	PK 20-02	\$369,100

The foregoing resolution was passed and adopted this 14TH day of February 2022, by the following vote of:

AYES:

NOES:

ABSTAIN:

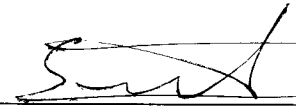
ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney

RESOLUTION NO. 22-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE DESIGN OPTION FOR CIP PK 20-02 MILESTONE MANOR PARK REVITALIZATION AND THE ASSOCIATED BUDGET AMENDMENT.

WHEREAS, City Council considered design options for CIP PK 20-02 Milestone Manor Park Revitalization and selected Option 2; and

WHEREAS, City Council also considered a budget amendment of an \$69,100 from the General Fund to be reimbursed by Measure C funds upon approval from the Measure C Oversight Committee to meet the estimated construction costs of \$425,000; and

WHEREAS, the City Council will be reimbursed \$177,952 of this expense through the California Prop 68 Per Capita Grant Program;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop approves the design option for CIP PK 20-02 as well as the following budget amendment.

**Allocation of funds to CIP PK 20-02
Budget Amendment**

Increase Transfer Out		
1060-99-00-990-90-10	(Measure C)	\$ 69,100

Allocation of funds to CIP PK 20-02

Increase Transfer In		
3010-99-00-393-00-00	PK 20-02	\$ 69,100

Increase Expenditure		
3010-80-00-420-12-00	PK 20-02	\$ 69,100

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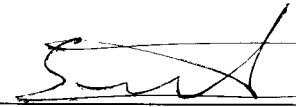
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Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney