CITY MANAGER'S REPORT APRIL 12, 2021 CITY COUNCIL REGULAR MEETING

ITEM:CREATE CIP GG 21-14 CITY HALL PUBLIC SAFETY
POWER SHUTOFF GRANT BACKUP GENERATORRECOMMENDATION:Adopt Resolution Approving the Creation of CIP GG
21-14 City Hall PSPS Grant Backup Generator and
Related Budget Amendment

SUMMARY:

In 2019, all Pacific Gas and Electric (PG&E) customers were notified that their power may be turned off for safety when extreme fire danger conditions are forecasted, this event is referred to as a Public Safety Power Shutoff (PSPS). The California Governor's Office of Emergency Services (Cal OES) allocated San Joaquin County \$137,184 to fund a grant program for FY 2020-21 Community Power to help mitigate the effects of a PSPS. The grants had to meet the programs additional criteria of supporting one or more of the following resiliency areas: schools, election offices, food storage reserves, and/or COVID-19 testing sites.

The Community Power Resiliency Submission Panel, coordinated by the San Joaquin Office of Emergency Services (OES) chose the City's project over multiple other submittals from within the County. The project will provide \$54,296 in grant funds to purchase and install a backup generator for City Hall. This project met the grant criteria by being a polling place for the local community, as well as other benefits.

BACKGROUND:

In 2019, all Pacific Gas and Electric (PG&E) customers were notified that their power may be turned off for safety when extreme fire danger conditions are forecasted, this event is referred to as a Public Safety Power Shutoff (PSPS). The California Governor's Office of Emergency Services (Cal OES) allocated San Joaquin County \$137,184 to fund a grant program for FY 2020-21 Community Power to help mitigate the effects of a PSPS. The grant application window closed on January 11, 2021 and the City was recently notified that our submittal has been chosen. The grants had to meet the programs additional criteria of supporting one or more of the following resiliency areas: schools, election offices, food storage reserves, and/or COVID-19 testing sites.

The Community Power Resiliency Submission Panel, coordinated by the San Joaquin Office of Emergency Services (OES) chose the City's project over multiple other submittals from within the County. This grant has no requirement for a local match of funding. The project will provide \$54,296 in grant funds to purchase and install a backup generator for City Hall. This project met the grant criteria by being a polling place for the local community, as well as other benefits.

This project will allow the citizens of Lathrop to access City Hall during a PSPS power disruption. The grant proceeds will equip City Hall with a stationary 250 KW EPA Certified, diesel generator. The generator quoted would provide a minimum of 8

CITY MANAGER'S REPORT APRIL 12, 2021 CITY COUNCIL REGULAR MEETING APPROVE THE CREATION OF CIP GG 21-14 CITY HALL PSPS GRANT **BACKUP GENERATOR AND RELATED BUDGET AMENDMENT**

hours of backup power with fuel storage onsite. This project would also provide all of the necessary cables and connections needed to supply power. This project will provide City Hall with enough power to maintain operations during a PSPS. The operations are crucial, as City Hall serves as the communications and technology hub for City departments; including Lathrop Police Services.

REASON FOR RECOMMENDATION:

Staff recommends Council approve this action, to create a CIP and accept the \$54,296 in funds from the County's Office of Emergency Services, Public Safety Power Shutoff (PSPS) Grant Program. The grant process was competitive, requires no local match, and was successfully awarded to the City for the purchase of an emergency generator at City Hall.

FISCAL IMPACT:

Staff recommends City Council approve the creation of CIP GG 21-14 with a total initial budget of \$54,296. The PSPS Grant funding is a reimbursement program, which requires the City to spend funds prior to receiving reimbursement from County OES. Therefore, staff requests City Council approve a budget amendment as follows:

<u>Increase Revenue</u> 2160- 8000- 331- 0500		\$54,296
<u>Increase Transfer Out</u> 2160- 9900- 990- 9010	GG 21- 14	\$54,296
<u>Increase Transfer In</u> 3010- 9900- 393- 0000	GG 21- 14	\$54,296
<u>Increase Expenditures</u> 3010- 8000- 450- 2000	GG 21- 14	\$54,296

ATTACHMENTS:

- A. Resolution
- B. Notification of Grant Award

CITY MANAGER'S REPORT Pag APRIL 12, 2021 CITY COUNCIL REGULAR MEETING APPROVE THE CREATION OF CIP GG 21-14 CITY HALL PSPS GRANT BACKUP GENERATOR AND RELATED BUDGET AMENDMENT

APPROVALS:

Thomas Hedegard Deputy Finance Director

3/31/2021

Date

3/21/2021

Date

Cari James Director of Finance and Administrative Services

Salvador Navarrete City Attorney

Stephen J. Salvatore City Manager

3.31-2021

Date

4.1.21

Date

RESOLUTION NO. 21-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE CREATION OF CIP GG 21-14 CITY HALL PUBLIC SAFETY POWER SHUTOFF GRANT BACKUP GENERATOR AND RELATED BUDGET AMENDMENT

WHEREAS, in 2019, all Pacific Gas and Electric (PG&E) customers were notified that their power may be turned off for safety when extreme fire danger conditions are forecasted, this event is referred to as a Public Safety Power Shutoff (PSPS); and

WHEREAS, the California Governor's Office of Emergency Services (Cal OES) allocated San Joaquin County \$137,184 to fund a grant program for FY 2020-21 Community Power to help mitigate the effects of a PSPS; and

WHEREAS, the grant application window closed on January 11, 2021 and the City was recently notified that our submittal has been chosen. The grant had to meet the programs additional criteria of supporting one or more of the following resiliency areas: schools, election offices, food storage reserves, and/or COVID-19 testing sites; and

WHEREAS, the Community Power Resiliency Submission Panel, coordinated by the San Joaquin Office of Emergency Services (OES) chose the City's project over multiple other submittals from within the County. This grant has no requirement for a local match of funding; and

WHEREAS, the project will provide \$54,296 in grant funds to purchase and install a backup generator for City Hall. This project met the grant criteria by being a polling place for the local community, as well as other benefits; and

WHEREAS, this project will allow the citizens of Lathrop to access City Hall during a PSPS power disruption. The grant proceeds will equip City Hall with a stationary 250 KW EPA Certified, diesel generator;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lathrop hereby approves the creation of Capital Improvement Project (CIP) GG 21-14 - City Hall PSPS Grant Backup Generator and related budget amendment as follows: Increase Revenue 2160-8000-331-0500 \$54,296 Increase Transfer Out 2160-9900-990-9010 GG 21- 14 \$54,296 Increase Transfer In 3010-9900-393-0000 GG 21- 14 \$54,296 Increase Expenditures 3010-8000-450-2000 GG 21- 14 \$54,296

The foregoing resolution was passed and adopted this 12th day of April, 2021, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

Sonny Dhaliwal, Mayor

ATTEST:

APPROVED AS TO FORM:

Teresa Vargas, City Clerk

Salvador Navarrete, City Attorney





Office of Emergency Services A Division of General Services Shellie Lima, Deputy Director of General Services-Emergency Operations

January 29, 2021

Thomas Hedegard City of Lathrop, Finance Department 390 Towne Centre Drive Lathrop, Ca 95330

SUBJECT: Notification of 2020 Community Power Resiliency Grant Award Period of Performance: July 1, 2020 – October 31, 2021

Dear Thomas,

The Community Power Resiliency Submission Panel, coordinated by the San Joaquin Office of Emergency Services (OES) has approved the project submitted for the 2020 Community Power Resiliency Grant in an **amount not to exceed \$** 54,296. Eligible activities under this allocation are limited to the project outlined in your submission.

Project Brief:

Purchase and installation of a backup generator for City Hall, a polling place for the local community, as well as other benefits.

In some cases, approved funding was less than originally requested, therefore your agency/department will be responsible for seeking necessary funding to complete the project, including reimbursement processing, prior to <u>October 31, 2021</u>, in order to meet funding deadlines.

This award is subject to the requirements as established in the Notification of Subrecipient Allocation, FY2020 Community Power Resiliency Allocation letter from the Governor's Office of Emergency Services, dated October 2, 2020 (attached). Please complete the letter of acceptance (attached) and return to <u>slima@sigov.org</u> by February 19, 2020.

REIMBURSEMENT INSTRUCTIONS: Upon completion of the project, submit the following items for reimbursement to the San Joaquin County Office of Emergency Services, Attn: 2020 Community Power Resiliency Program Manager, 2101 E. Earhart Ave, Suite 300, Stockton, California, 95206:

- 1. Copy of Purchase Order
- 2. Copy of Invoice
- 3. Proof of payment

Notification of 2020 Community Power Resiliency Grant Award January 29, 2021

Questions may be addressed to me, by email at <u>slima@sjgov.org</u> or by phone at 209-953-6200.

Sincerely,

Shelliefina

Shellie Lima, Director Emergency Operations San Joaquin County Office of Emergency Services

Attachments

- 1. Letter of Acceptance (return to OES by Feb 19, 2021)
- 2. Approved Project Brief, as submitted to OES
- 3. FY2020 Community Power Resiliency Allocation letter from the Governor's Office of Emergency Services, dated October 2, 2020

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