

## ITEM 4.7

### CITY MANAGER REPORT APRIL 12, 2021 CITY COUNCIL REGULAR MEETING

**ITEM:** CREATE CIP PS 21-12 PAVEMENT MAINTENANCE AND REPAIR AND APPROVE RELATED BUDGET AMENDMENT

**RECOMMENDATION:** Adopt a Resolution Approving the Creation of Capital Improvement Project (CIP) PS 21-12 Pavement Maintenance and Repair and Related Budget Amendment

---

#### SUMMARY:

Staff is proposing the creation of Capital Improvement Project (CIP) PS 21-12 Pavement Maintenance and Repair to maintain and repair deteriorated pavement citywide. The project will consist of slurry sealing and re-stripping various roadways throughout the City. Slurry sealing is a cost effective treatment to extend a roadway's service life and improve pavement conditions.

The proposed project would utilize Regional Surface Transportation Program (RSTP) funds that flow from the federal government down through the San Joaquin Council of Governments (SJCOG) and to each City based on population. Pavement projects are typically categorized into maintenance or rehabilitation. Staff is proposing a maintenance project, slurry seal, to streamline the environmental clearance process and coordination with Caltrans.

Staff requests that City Council approve the creation of CIP PS 21-12 Pavement Maintenance and Repair and related budget amendment.

#### BACKGROUND:

The proposed CIP PS 21-12 Pavement Maintenance and Repair project will repair and maintain existing pavement on various City streets. Staff utilizes the City's Pavement Management System (PMS) to assess the condition of roadway sections and help determine the locations for slurry sealing treatment. Slurry sealing is a cost effective treatment to extend a roadway's service life and improve asphalt surface conditions. The following locations, also shown in the Project Locations Map as Attachment B, are the proposed streets to receive a slurry seal:

- Golden Valley Pkwy from Market Place to Stanford Crossing
- River Islands Pkwy from Golden Valley Pkwy to Lathrop Fire Station 34
- Lathrop Rd from Interstate 5 (I-5) to Stanford Crossing
- Mossdale Area – Various residential streets
- East Lathrop – Various residential streets

**CITY MANAGER’S REPORT** **PAGE 2**  
**APRIL 12, 2021 CITY COUNCIL REGULAR MEETING**  
**APPROVE THE CREATION OF CAPITAL IMPROVEMENT PROJECT PS 21-12**  
**FOR THE 2021 PAVEMENT MAINTENANCE AND REPAIR**

Staff requests that City Council approve the creation of CIP PS 21-12 Pavement Maintenance and Repair and related budget amendment.

**REASON FOR RECOMMENDATION:**

According to the City’s PMS, the existing asphalt on several streets needs to be maintained. These current deteriorating pavement conditions warrant the proposed project for the City’s road maintenance and repair program. Slurry sealing a roadway protects the pavement from oxidation and raveling, provides skid resistance, and stop moisture intrusion into the asphalt pavement. It also minimizes disruptions to the traveling public by accommodating faster construction times. Slurry sealing is a cost effective way to extend a roadway’s service life and improve surface conditions.

**FISCAL IMPACT:**

Staff recommends City Council approve the creation of CIP PS 21-12 Pavement Maintenance and Repair transferring the \$1,274,000 Regional Surface Transportation Program (RSTP) funds from the Citywide Road Maintenance and Repair Program PS 18-01 to the proposed CIP PS 21-12 Pavement Maintenance and Repair. Staff requests City Council approve the budget amendment as follows:


<u>Decrease Transfers-In</u>		
3310-9900-393-0000	PS 18-01	\$1,274,000
 <u>Increase Transfers-In</u>		
3310-9900-393-0000	PS 21-12	\$1,274,000
 <u>Decrease Expenditures</u>		
3310-8000-420-1200	PS 18-01	\$1,274,000
 <u>Increase Expenditures</u>		
3310-8000-420-1200	PS 21-12	\$1,274,000

**ATTACHMENTS:**

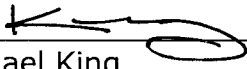
- A. Resolution Approving the Creation of Capital Improvement Project (CIP) PS 21-12 Pavement Maintenance and Repair and Related Budget Amendment
- B. Project Locations Map

**CITY MANAGER'S REPORT**  
**APRIL 12, 2021 CITY COUNCIL REGULAR MEETING**  
**APPROVE THE CREATION OF CAPITAL IMPROVEMENT PROJECT PS 21-12**  
**FOR THE 2021 PAVEMENT MAINTENANCE AND REPAIR PROJECT**

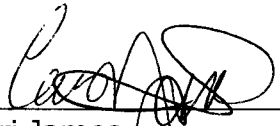
**APPROVALS:**

  
\_\_\_\_\_  
Angel Abarca  
Assistant Engineer

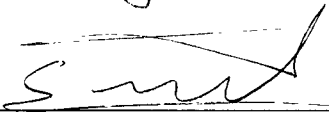
4/1/21  
Date

  
\_\_\_\_\_  
Michael King  
Public Works Director

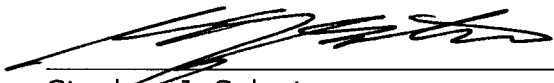
4/1/2021  
Date

  
\_\_\_\_\_  
Cari James  
Finance & Administrative  
Services Director

4/3/2021  
Date

  
\_\_\_\_\_  
Salvador Navarrete  
City Attorney

4-1-2021  
Date

  
\_\_\_\_\_  
Stephen J. Salvatore  
City Manager

4.7.21  
Date

**RESOLUTION NO. 21-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP APPROVING THE CREATION OF CAPITAL IMPROVEMENT PROJECT (CIP) PS 21-12 PAVEMENT MAINTENANCE AND REPAIR AND RELATED BUDGET AMENDMENT**

**WHEREAS**, staff is proposing the creation of Capital Improvement Project (CIP) PS 21-12 Pavement Maintenance and Repair to maintain and repair deteriorated pavement citywide; and

**WHEREAS**, the proposed project will consist of slurry sealing and re-striping various roadways throughout the City; and

**WHEREAS**, slurry sealing is a cost effective treatment to extend a roadway's service life and improve pavement conditions; and

**WHEREAS**, staff uses the City's Pavement Management System (PMS) to assess the condition of the roadway sections and help determine the locations for slurry sealing treatment; and

**WHEREAS**, staff is proposing the following locations to be maintained and re-striped:

- Golden Valley Pkwy from Market Place to Stanford Crossing
- River Islands Pkwy from Golden Valley Pkwy to Lathrop Fire Station 34
- Lathrop Rd from Interstate 5 (I-5) to Stanford Crossing
- Mossdale Area – Various residential streets
- East Lathrop – Various residential streets

**WHEREAS**, the project would utilize Regional Surface Transportation Program (RSTP) funds that flow from the federal government down through the San Joaquin Council of Governments (SJCOG) and to each City based on population; and

**WHEREAS**, staff requests City Council approve a budget amendment transferring the \$1,274,000 RSTP funds from the Citywide Road Maintenance and Repair Program PS 18-01 to the CIP PS 21-12 Pavement Maintenance and Repair as follows:

<u>Decrease Transfers-In</u>		
3310-9900-393-0000	PS 18-01	\$1,274,000
<u>Increase Transfers-In</u>		
3310-9900-393-0000	PS 21-12	\$1,274,000
<u>Decrease Expenditures</u>		
3310-8000-420-1200	PS 18-01	\$1,274,000
<u>Increase Expenditures</u>		
3310-8000-420-1200	PS 21-12	\$1,274,000

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Lathrop does hereby approve the creation of Capital Improvement Project (CIP) PS 21-12 Pavement Maintenance and Repair and budget amendment transferring \$1,274,000 from the PS 18-01 to the CIP PS 21-12 Pavement Maintenance and Repair.

The foregoing resolution was passed and adopted this 12<sup>th</sup> day of April 2021, by the following vote of the City Council, to wit:

AYES:

NOES:

ABSENT:

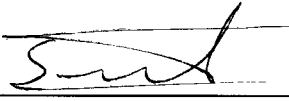
ABSTAIN:

\_\_\_\_\_  
Sonny Dhaliwal, Mayor

**ATTEST:**

\_\_\_\_\_  
Teresa Vargas, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Salvador Navarrete, City Attorney

No.	Segment	Estimated Area (SF)
1	Golden Valley Pkwy (Market Place - Stanford Xing)	370,350
2	River Islands Pkwy (Golden Valley Pkwy - Lathrop Fire Station 34)	63,620
3	Lathrop Rd (Interstate 5 - Stanford Xing)	236,300
4	Mossdale Area (Various Residential Streets)	TBD
5	East Lathrop (Various Residential Streets)	TBD



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNR, USGS, AeroGRID, IGN, and the GIS User Community



2021 PAVEMENT MAINTENANCE & REPAIR PROJECT CIP PS 21-12

Disclaimer: Data shown may not be accurate and is for mapping purposes only. Contact the City for more information.



## 2021 PAVEMENT MAINTENANCE & REPAIR PROJECT CIP PS 21-12

Disclaimer: Data shown may not be accurate and is for mapping purposes only. Contact the City for more information.