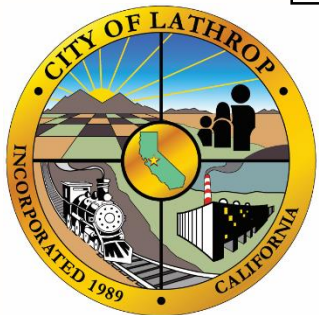


City of Lathrop

Program Allocations for FY 2021/22

Community Development Block Grant (CDBG)
Home Investment Partnership (HOME)



City Council Regular Meeting

March 8, 2021

Item 5.1

OVERVIEW

- Review Federal CDBG and HOME Program guidelines
- Accept County's Funding Allocation for the City of Lathrop
- Approve Recommended Funding Allocation for Fiscal Year 2021/22



CDBG & HOME Program - General

COMMUNITY DEVELOPMENT BLOCK GRANT

- Federal Program established in 1974 to provide funding for housing and community development.
- The funds can only be used for specific purposes as outlined below:
 - ✓ Benefit low- and moderate-income persons (LMI)
 - ✓ Prevent or eliminate slum or blight
 - ✓ Address urgent community development needs (Emergency)



CDBG & HOME Program - Allocation

- San Joaquin County administers the programs as the direct entitlement entity. The County allocates funding to the City of Lathrop through an Urban Cooperative Agreement.
- City of Lathrop receives a funding allocation for Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME).
- Dollar amounts are estimated based on the County's final allocations. Final amounts are determined by the Congressionally approved budget.



- CDBG
- HOME



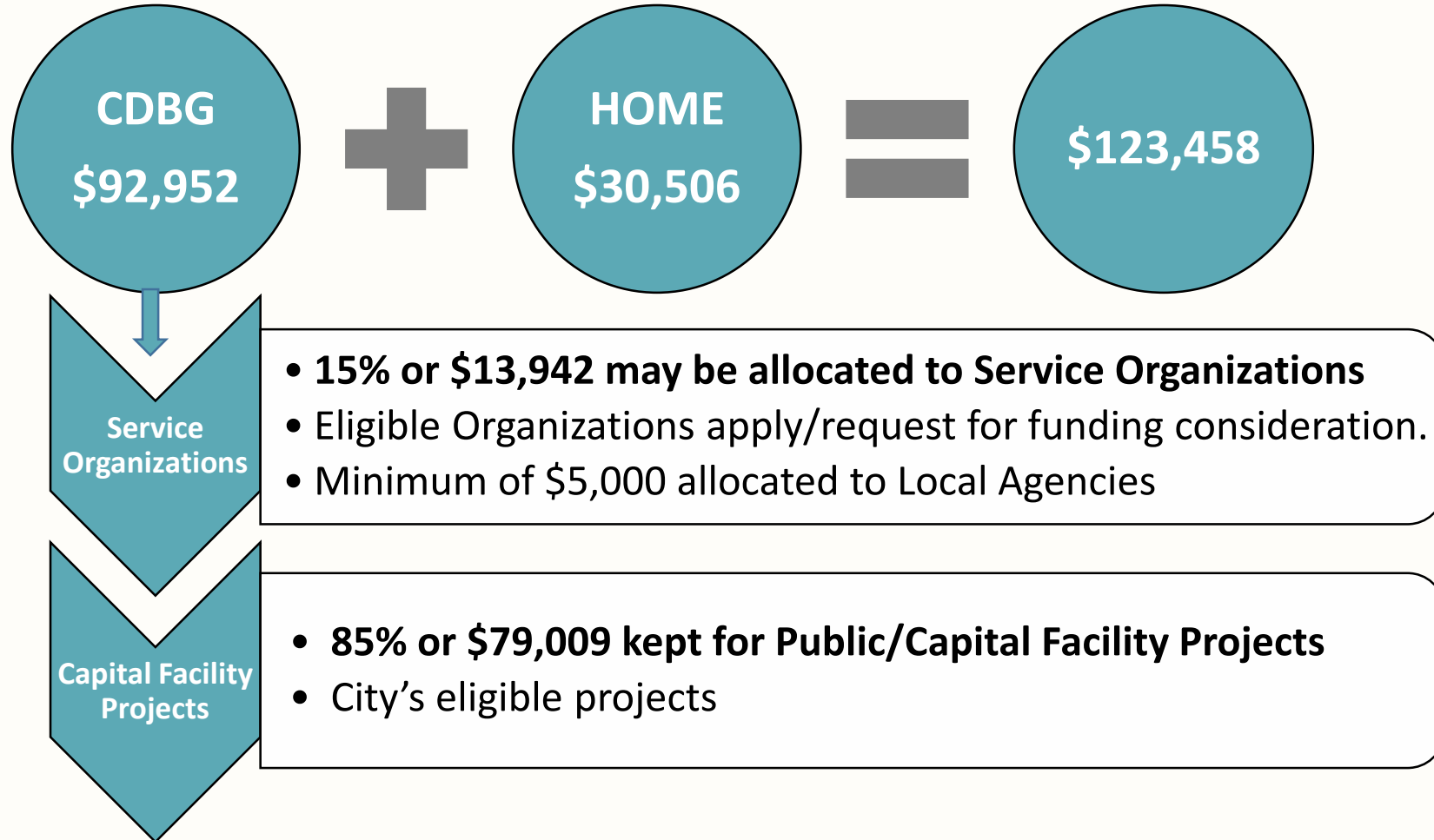
\$2.7 mil (CDBG)
\$1.1 (HOME)



\$92,952 (CDBG)
\$30,506 (HOME)

CDBG & HOME Allocation – City of Lathrop

For FY 2021/22, the County estimates Lathrop’s allocation for CDBG and HOME funds at:



A 30-day public notice of funding availability for the programs was published in accordance with HUD regulations.

Public Service Organizations - Applicants

❖ Four multi-entitlement agencies applied through the County:

<u>Multi-Agency Organizations</u>	<u>Amount Requested</u>
San Joaquin Fair Housing	\$ 1,250.00
Give Every Child a Chance (GECAC)	\$ 8,550.00
Emergency Food Bank of Stockton/San Joaquin (Mobile Farmers Market)	\$ 1,000.00
SJC Dept. of Aging (Meals on Wheel)	\$ 1,241.00

❖ One Local Organization applied to the City:

<u>Local Organizations</u>	<u>Amount Requested</u>
Women's Center – Youth & Family Services (Homeless Youth Outreach & Engagement Program)	\$ 5,000.00



Public Service Organizations Funding Recommendations

\$ 13,942.80

LOCAL AGENCY APPLICATION(S)			FUNDING	
<u>APPLICANT</u>	<u>PROGRAM</u>	<u>BENEFIT</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>
Women's Center – Youth & Family Services	Homeless Youth Outreach & Engagement	25 Homeless Youth	\$8,000.00	\$5,000.00
MULTI-ENTITLEMENT AGENCIES				
GECAC	School Mentoring & Tutoring Program	350 Children	\$8,550.00	\$5,451.80
San Joaquin Fair Housing*	Programs, Education & Assistance	979 Residents	\$1,250.00	\$1,250.00
SJC – Department of Aging	Meals on Wheels	7 Seniors	\$1,241.00	\$1,241.00
Emergency Food Bank	Mobile Farmers Market	989 Residents	<u>\$1,000.00</u>	<u>\$1,000.00</u>
		Totals	\$20,041.00	\$13,942.80

Public/Capital Facility Projects

- The City of Lathrop may use up to 15% of its CDBG allocation for Public Service Projects, or the entirety of the funding may be allocated to a Public/Capital Facility Project(s).
 - Lathrop's Public Works Department was the only application received in this category for a City Hall – ADA Accessibility Improvements project.
-
- Staff recommends allocating 15% of the CDBG funding toward Public Service Agencies.
 - Staff recommends allocating the remaining 85% of the CDBG funding toward the Public/Capital Facility Project.

Public/Capital Facility Project

\$79,009.20

Lathrop Public Works Application City Hall – ADA Accessibility Improvements

APPLICATION(S)		FUNDING	
<u>APPLICANT</u>	<u>PROGRAM</u>	<u>REQUEST</u>	<u>RECOMMENDATION</u>
City of Lathrop Public Works Department	City Hall ADA Accessibility Improvements	\$83,050.00	\$79,009.20



List of Improvements and Funding Required

\$20,000	ADA door upgrades
\$25,000	ADA ramp improvements
\$ 1,500	Install landing for notices
\$ 4,000	Provide additional strike edge clearance
<u>\$25,000</u>	Install ADA kiosk in the lobby
\$75,500	Project Subtotal
<u>\$ 7,550</u>	10% Contingency
\$83,050	Estimated Project Total

HOME Funds Allocation

\$30,506.00

- No applications were submitted for the HOME funds.
- City Council has the option to allocate all or portion of the HOME funds toward two programs administered by San Joaquin County – Down Payment Assistance (GAP) and/or City of Lathrop Housing Rehabilitation Loan.
- Program Utilization and Current funds available:

County Administered HOME Fund Programs		FUNDING		
<u>PROGRAM</u>	<u>Balance</u>	<u>Utilization</u>	<u>RECOMMENDATION</u>	
Down Payment Assistance (GAP)	\$ 0.00	Zero last 7 yrs.	\$ 0.00	
City of Lathrop Housing Rehabilitation Loan	\$88,861.00	2 (2 Waiting)	\$30,506.00	



- For FY 2021/22, Staff recommends to allocate all HOME funds to the City Housing Rehabilitation Loan Program.

Recommendation:

Staff recommends that the City Council consider the information given at this public hearing and during the staff presentation to adopt a funding recommendation to allocated Fiscal Year 2021/22 CDBG and HOME program funds.



Public Services
\$13,942.80



Public/Capital Facilities
\$79,009.20



HOME Funds
\$30,506.00