

ITEM 5.2

CITY MANAGER'S REPORT DECEMBER 14, 2020 CITY COUNCIL REGULAR MEETING

ITEM: REVIEW AND PROVIDE DIRECTION ON PROPOSED ITEMS FOR INCLUSION AS PART OF CIP PK 20-18 SANGALANG PARK IMPROVEMENTS

RECOMMENDATION: Council to Review and Provide Direction on Proposed Items to be Included as part of CIP PK 20-18 Sangalang Park Improvements

SUMMARY:

At the December 9, 2019 City Council meeting, Council approved the creation of CIP PK 20-18 for improvements at Sangalang Park and funding to conduct a survey of the proposed improvement site and hire an architect to create a design to allow staff to estimate the associated costs of the improvements. As part of the discussion Council asked staff to consider the following improvements as part of the project:

Project 1: Remove and replace existing play structure and install rubberized surface

Project 2: Install a new restroom adjacent to the play structure

Project 3: Install a five to six element waterplay splashpad

Project 4: Install two tennis courts

Project 5: Install new park sign and historical marker

Staff is returning tonight to present each of the projects described above with approximate associated costs for review, and to have Council provide direction on park improvements.

BACKGROUND:

Sangalang Park is an approximately 10 acre park site within the Stonebridge development, located along the north boundary of Joseph Widmer Elementary School and along Opal Street, Deerwood Avenue, and Slate Street. Staff has contracted with a surveyor to conduct a survey of the park area, as well as an architect to provide a conceptual design of the park and provide an estimate of costs for the proposed improvements.

Project 1: Play Structure Replacement

This project proposes the removal of the existing outdated play structure and replacing the structure with a ship play area for children ages 2-5 and an additional island play area for children ages 5 – 12 years. The play area will also include the replacement of the swings. Once these items are placed we will install new rubberized surfacing. Based on the engineers construction estimate, staff has determined the approximate costs for the removal and replacement of the play structures as well as the placement of the expanded rubberized surfacing to be \$468,000.

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Project 2: Installation of a Second Restroom

This project proposes the installation of a new restroom on the northside of the park adjacent to the new play area and the existing ball diamond. As discussed at the December 9, 2019 Council meeting, the proposed restroom will meet the requirements to allow for the designation for the separation of men's and women's facilities at this location. Staff estimates the approximate costs for the purchase and placement of this restroom facility to be \$282,900.

Project 3: Installation of a Waterplay Splashpad

Currently the City of Lathrop has two waterplay areas within the community. Valverde Park has a small water fountain feature and Mossdale Community Park has a 5 item water play area. The proposed project at this location will include 5 to 6 water themed items to match the play structure theme such as Rain Shack, a Palm Tree with Dumping Bananas, a Shower Tunnel, a Curved path of pop-up jets, and a Whale Tail waterfall. Staff estimates the approximate costs for the purchase and placement of these items to be \$445,300.

Project 4: Installation of Tennis Courts

This project proposes the installation of two tennis courts adjacent to the existing basketball court in the middle of the park. The courts would be fenced and include benches. Staff estimates the approximate costs for the installation of these courts to be \$369,900.

Project 5: Park Sign and Placement of Historical Marker

This project would propose to replace the existing wooden sign at the corner of Deerwood Avenue and Slate Street with a concrete park name sign at this corner as well as at the corner of Opal Street and Deerwood Ave. Staff is also proposing to place a historical marker and the installation of a lighted flagpole to post both American and POW flags at this location to educate park visitors about Apolinar Sangalang including his military service. Staff estimates the approximate costs for the purchase and installation of these items to be \$35,500.

REASON FOR RECOMMENDATION:

Staff is returning to Council as requested to present the conceptual design of the Sangalang Park improvement projects and the associated costs. Staff asks Council to review the projects presented and provide direction as to which projects should be considered as part of CIP PK 20-18 Sangalang Park Improvements.

FISCAL IMPACT:

Staff estimates the following approximate costs associated with each of the projects presented within this report:

Project 1: Play structure Replacement	\$468,000
Project 2: Placement of a Second Restroom	\$282,900
Project 3: Installation of a Waterplay Splashpad	\$445,300

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Project 4: Installation of Tennis Courts	\$369,900
Project 5: Park Sign and Placement of Historical Marker	\$ 35,500

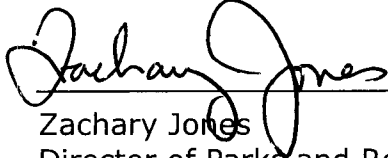
Projects Estimated Cost	\$1,601,600
Project contingency (15%)	\$ 240,240

Total Estimated Costs:	\$1,841,840
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Staff will include projects selected by Council and move forward with the development of construction documents, secure bids for the project, and return to Council for approval of the construction contract and related budget amendment. Based on the direction of Council these one time improvement projects could be funded through available Measure C funds.

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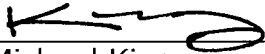
APPROVALS:



Zachary Jones
Director of Parks and Recreation

11-30-2020

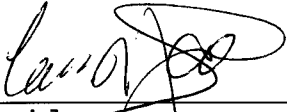
Date



Michael King
Director of Public Works

12-2-2020

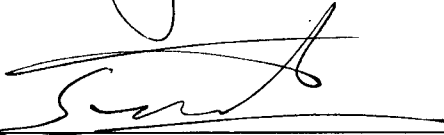
Date



Cari James
Director of Finance and Administrative Services

12/3/2020


Date



Salvador Navarrete
City Attorney

11-30-2020

Date



Stephen J. Salvatore
City Manager

12-7-2020

Date