

ITEM 5.4

CITY MANAGER'S REPORT OCTOBER 12, 2020 CITY COUNCIL REGULAR MEETING

ITEM: CREATE CIP PK 21-05 FOR PARK IMPROVEMENTS AT PARK WEST AND CRESCENT PARK

RECOMMENDATION: Council to Discuss and Consider the Adoption of a Resolution Approving the Creation of CIP PK 21-05 for the Installation of Outdoor Fitness Equipment at Park West and Crescent Park, and Authorizing Related Budget Amendments

SUMMARY:

Council is asked to consider the creation of Capital Improvement Project (CIP) PK 21-05, as well as the approval of a budget amendment to allocate funding for the installation of outdoor fitness equipment at Park West and Crescent Park.

The funding for the placement of this equipment could be provided by Measure C funds.

BACKGROUND:

In early 2018, the City of Lathrop opened Basin Park as part of the Lathrop Road widening project. One of the most popular features of this new location has been the outdoor fitness equipment which led to the installation of similar equipment at Mosedale, Sangalang, and Valverde Parks. Tonight, at the request of Council, staff is proposing the installation of similar equipment at Crescent Park and Park West.

Crescent Park

Crescent Park is a 1.4 acre park site on Crescent Park Circle that features picnic sites, children's tot-lots and a sand volleyball court. At this location staff is proposing to install 4 individual workout stations along the existing interior pathways of the park to include a 4-person lower body combo station, 2-person incline sit-up benches, 2-person cross country ski, and a 2-person accessible verticle press station.

Park West

Park West is a 6.5 acre park site on sheltered Cove Way which features picnic areas, two tennis courts, full court basketball, a children's tot-lot, and a public restroom. Staff is proposing to create a workout circuit along the back of the park with four stations of fitness equipment including a 2-person back and arms press, an accessible vertical press, combo butterfly and reverse fly, rowing machine, 4-person leg press, an accessible chest press, adjustable leg press, and an adjustable stair stepper. The approximate costs for the purchase and installation of this equipment is listed below:

**CITY MANAGER'S REPORT
 OCTOBER 12, 2020 CITY COUNCIL REGULAR MEETING
 PARK IMPROVEMENTS FOR PARK WEST AND CRESCENT PARK**

| | |
|-------------------------------|-------------------|
| Purchase of Equipment | \$ 75,000 |
| Installation | \$ 27,000 |
| <i>Sub Total</i> | <i>\$ 102,000</i> |
| 15 % project contingency | \$ 15,300 |
| Approximate Total Cost | \$117,300 |

With the availability of additional funds within Measure C for one time purchases, staff prepared this proposal for review and consideration.

REASON FOR RECOMMENDATION:

Staff is requesting City Council consider a budget amendment of \$117,300 from the General Fund (1010-99-00-990-90-10), to be reimbursed by Measure C upon approval from the Measure C oversight committee, for the creation of CIP PK 21-05 for the installation of outdoor fitness equipment at Park West and Crescent Park.

COUNCIL GOALS ADVANCED BY THIS AGENDA ITEM:

- Promoting Community Values by maintaining and improving community resources throughout the City.

FISCAL IMPACT:

The creation of CIP PK 21-05 for the placement of Outdoor Fitness Equipment and budget amendment of \$117,300 from the General Fund to be reimbursed by Measure C funds upon approval from the Measure C oversite committee for the purchase and installation of outdoor fitness equipment at Park West and Crescent Park.

Budget Amendment

| | | |
|-----------------------|----------------|-----------|
| Increase Transfer Out | | |
| 1010-99-00-990-90-10 | (General Fund) | \$117,300 |

Allocation of funds to CIP PK 21-05

| | | |
|----------------------|----------|-----------|
| Increase Transfer In | | |
| 3010-99-00-393-00-00 | PK 21-05 | \$117,300 |


| | | |
|-------------------------|----------|-----------|
| Increase Expenditure | | |
| 3010-80-00-420-12-00-00 | PK 21-05 | \$117,300 |

ATTACHMENTS:

- Resolution Approving the Creation of CIP PK 21-05 and Authorizing Related Budget Amendments.

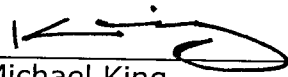
**CITY MANAGER'S REPORT
OCTOBER 12, 2020 CITY COUNCIL REGULAR MEETING
PARK IMPROVEMENTS FOR PARK WEST AND CRESCENT PARK**

APPROVALS:



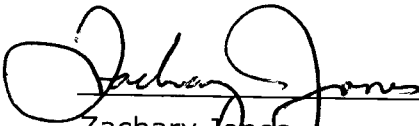
Ken Reed
Senior Construction Manager

10-7-2020
Date



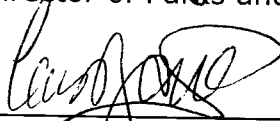
Michael King
Director of Public Works

10-7-2020
Date



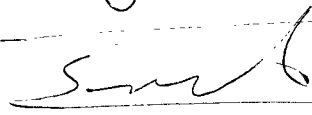
Zachary Jones
Director of Parks and Recreation

10-6-2020
Date



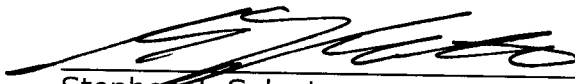
Cari James
Director of Finance and Administrative Services

10/6/2020
Date



Salvador Navarrete
City Attorney

10-7-2020
Date



Stephen J. Salvatore
City Manager

10.7.2020
Date

RESOLUTION NO. 20-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LATHROP
APPROVING THE CREATION OF CAPITAL IMPROVEMENT PROJECT PK 21-05
FOR THE PURCHASE AND INSTALLATION OF OUTDOOR FITNESS
EQUIPMENT AT PARK WEST AND CRESCENT PARK AND RELATED BUDGET
AMENDMENT**

WHEREAS, City Council considered the creation of Capital Improvement Project (CIP) PK 21-05 Installation of Outdoor Fitness Equipment at Park West and Crescent Park; and

WHEREAS, City Council also considered a budget amendment of \$117,300 from the General Fund to be reimbursed by Measure C fund upon approval from the Measure C Oversight Committee for the installation of Outdoor Fitness Equipment at these locations:

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Lathrop approves the creation of CIP PK 21-05 Installation of Outdoor Fitness Equipment as well as the following budget amendment.

Allocation of funds to CIP PK 21-05

Budget Amendment

| | | |
|-----------------------|-------------|-----------|
| Increase Transfer Out | | |
| 1060-99-00-990-90-10 | (Measure C) | \$117,300 |

Allocation of funds to CIP PK 21-05

| | | |
|----------------------|----------|-----------|
| Increase Transfer In | | |
| 3010-99-00-393-00-00 | PK 21-05 | \$117,300 |

| | | |
|-------------------------|----------|-----------|
| Increase Expenditure | | |
| 3010-80-00-420-12-00-00 | PK 21-05 | \$117,300 |

The foregoing resolution was passed and adopted this 12TH day of October 2020, by the following vote of:

AYES:

NOES:

ABSTAIN:

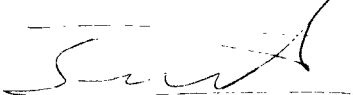
ABSENT:

Sonny Dhaliwal, Mayor

ATTEST:

Teresa Vargas, City Clerk

APPROVED AS TO FORM:



Salvador Navarrete, City Attorney

**PAGE LEFT
INTENTIONALLY
BLANK**